Table 1 - Economic classification of revenue from operating activities for the 2019 financial year

	Economic classification of revenue from operating activities for the 2019 financial	R '000
1	I Davierus	02 475 525
11	Revenue	83 475 535
11	Taxes	0
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
113	ITawaa an wanantu	
1131	Taxes on property	0
	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	0
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	0
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	0
1145	Taxes on use of goods on permission to use goods or perform activities	0
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	0
114521	Business and professional licenses	0
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other tayes	
1161	Other taxes	0
1162	Payable solely by business Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue from operating activities for the 2019 financial year (continued)

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions  Employer contributions	0
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	
1214	Orialiocable contributions	·
122	Other social contributions	(
1221	Employee contributions	(
1222	Employer contributions	(
1223	Imputed contributions	(
13	Grants	37 250 173
131	Foreign governments	0
1311	Current	C
1312	Capital	C
422	Intermetical institutions	
132	International institutions	0
1321	Current	0
1322	Capital	0
133	Other general government institutions	37 250 173
1331	Current	36 616 157
13311	National government	36 531 574
13312	National extra-budgetary	84 583
13313	Provincial government	C
13314	Provincial extra-budgetary	(
13315	Social security funds	(
13316	Universities	(
13317	Universities of technology	(
13318	Municipalities	(
13319	Technical and Vocational Education and Training (TVET)	(
1332	Capital	634 016
13321	National government	634 016
13322	National extra-budgetary	(
13323	Provincial government	(
13324	Provincial extra-budgetary	(
13325	Social security funds	(
13326	Universities	(
13327	Universities of technology	(
13328	Municipalities	(
13329	Technical and Vocational Education and Training (TVET)	(

Table 1 - Economic classification of revenue from operating activities for the 2019 financial year (continued)

		R '000
14	Other revenue	46 225 362
141	Property income	4 330 896
1411	Interest	3 543 517
14111	From nonresidents	0
14112	From residents other than general government	3 543 517
14113	From other general government units	0
1412	Dividends	787 379
14121	From nonresidents	169 641
14122	From residents	617 738
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	0
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	37 948 777
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	0
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	37 948 777
14231	Tuition fees	29 581 519
14232	Other incidental sales by non-market establishments (museums, hospital fees)	8 367 258
14233	Sales of scap, waste and other cuurent goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of revenue from operating activities for the 2019 financial year (concluded)

Table 1 - L	economic classification of revenue from operating activities for the 2019 financial year	R '000
		K 000
143	Fines, penalties and forfeits	0
143	rines, penalties and forfeits	U
144	Transfers not elsewhere classified	3 918 771
144	Transiers not eisewhere classified	3 310 771
1441	Current transfers not elsewhere classified	3 918 771
14411	Subsidies	0 310 771
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	0
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	3 918 771
144121	Public non-financial corporations	0
144122	Public financial corporations	0
144123	NPISH	0
144124	Private non-financial enterprises	0
144125	Private financial enterprises	0
144126	To other sectors	3 918 771
144127	Households	0
1442	Capital transfers not elsewhere classified	0
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	0
14425	Private financial enterprises	0
14426	To other sectors	0
14427	Households	0
145	schemes	26 918
1451	Premiums, fees, and current claims receivable	26 918
14511	Premiums receivable	0
14512	Fees rceivable for standardized guarantee schemes	0
14513	Current claims receivable	26 918
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year

	Economic classification	21 Compensation	of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
			Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	39 117 118	0	2 670 411	0	41 787 529
	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
	General services	0	0	0	0	0
	General personnel services	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
						0
	Basic research	0	0	0	0	0
	R&D General public services	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	(	0
7021	Military defence	0	0	0	(	0
7022	Civil defence	0	0	0	(	0
7023	Foreign military aid	0	0	0	(	0
7024	R&D Defence	0	0	0	(	0
7025	Defence n.e.c.	0	0	0	(	0
	PUBLIC ORDER AND SAFETY	0	0	0	(	0
	Police services	0	0	0	(	0
	Fire protection services	0	0	0	(	0
	Law courts	0	0	0	(	0
	Prisons	0	0	0	(	0
	R&D Public order and safety	0	0	0	(	0
7036	Public order and safety n.e.c.	0	0	0	(	0
	ECONOMIC AFFAIRS	0	0	0	(	
	General economic, commercial and labour affairs	0	0	0	(	-
	General economic and commercial affairs	0	0	0	(	,
70412	General labour affairs	0	0	0	(	0
70.40						
	Agriculture, forestry, fishing and hunting	0	0	0	(	0
	Agriculture	0	0	0	(	1
	Forestry	0	0	0	(	<u> </u>
70423	Fishing and hunting	0	0	0	(	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	21 Compensation	of employees	•		
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
			2112	2121	2122	1
			Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0
	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0
	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
	Water transport	0	0	0	0	0
	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

\	Economic classification	21 Compensation	of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	(	0
70471	Distributive trades, storage and warehousing	0	0	0	(	0
70472	Hotels and restaurants	0	0	0	(	0
70473	Tourism	0	0	0	(	0
70474	Multipurpose development projects	0	0	0	(	0
70.10	D005					
	R&D Economic affairs	0	0	0	(	0
	R&D General economic, commercial and labour affairs	0	0	0	(	· · · · · · · ·
	R&D Agriculture, forestry, fishing and hunting	0	0	0	(	· · · · · · · · ·
	R&D Fuel and energy	0	0	0	(	0
	R&D Mining, manufacturing and construction	0	0	0	(	0
	R&D Transport	0	0	0	(	0
	R&D Communication	0	0	0	(	0
70487	R&D Other industries	0	0	0	(	0
70.40						
7049	Economic affairs n.e.c.	0	0	0	(	0
705	ENVIRONMENTAL PROTECTION	0	0	0		0
	Waste management	0	0	0		
7052	Waste water management	0	0	0	(	0
7053	Pollution abatement	0	0	0	(	0
7054	Protection of biodiversity and landscape	0	0	0	(	0
7055	R&D Environmental protection	0	0	0	(	0
7056	Environmental protection n.e.c.	0	0	0	(	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	21 Compensation	of employees	•		
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
			Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	ion 21 Compensation of employees									
		211 Wages and s	alaries	212 Social con	tributions	TOTAL					
		2111 Wages and salaries in cash	2112 Wages and salaries in kind		2122 Imputed social contributions	(2111 - 2122)					
Function	Functional classification		R '000	R '000	R '000	R '000					
709	EDUCATION	39 117 118	0	2 670 411	(	41 787 529					
7091	Pre-primary and primary education	0	0	0	(	0					
7092	Secondary education	0	0	0	(	0					
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	(	0					
7094	Tertiary education	39 117 118	0	2 670 411	(	41 787 529					
7095	Education not definable by level	0	0	0	(	0					
7096	Subsidiary services to education	0	0	0	(	0					
7097	R&D Education	0	0	0	(	0					
7098	Education n.e.c.	0	0	0	(	0					
710	SOCIAL PROTECTION	0	0	0	(	0					
7101	Sickness and disability	0	0	0	(	0					
71011	Sickness	0	0	0	(	0					
71012	Disability	0	0	0	(	0					
7102	Old age	0	0	0	(	0					
7103	Survivors	0	0	0	(	0					
7104	Family and children	0	0	0	(	0					
7105	Unemployment	0	0	0	(	0					
7106	Housing	0	0	0	(	0					
7107	Social exclusion n.e.c.	0	0	0	(	0					
7108	R&D Social protection	0	0	0	(	0					
7109	Social protection n.e.c.	0	0	0	(	0					

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

<u> </u>	Economic and functional classification of expense for operating activities  Economic classification												TOTAL
_		223			rendered by ot	her general go	vernment inst	itutions				23	
		Other goods and services	2241	2242 National	2243	2244 Provincial extra-	2245 Social security funds	2246	2247 Universities of technology	2248 Municipalities		Consumption of fixed assets	(222, 22)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 23) R '000
70	GENERAL GOVERNMENT SERVICES	23 228 682		) (	0	0			(	0	0	3 522 714	
701	GENERAL PUBLIC SERVICES	0	0	(	0	0	0	0	(	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	) (	0	0	0	0	(	0	0	0	0
70111	Executive and legislative organs	0	C	) (	0	0	0	0	(	0	0	0	0
70112	Financial and fiscal affairs	0	C	) (	0	0	0	0	(	0	0	0	0
70113	External Affairs	0	С	) (	0	0	0	0	(	0	0	0	0
7012	Foreign economic aid	0	C	) (	0	0	0	0	(	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	C	) (	0	0	0	0	(	0	0	0	0
70122	Economic aid routed through international agencies	0	С	) (	0	0	0	0	(	0	0	0	0
7013	General services	0	C	) (	0 0	) 0	0	0	(	0	0	0	0
70131	General personnel services	0	C	) (	0	0	0	0	(	0	0	0	0
70132	Overall planning and statistical services	0	C	) (	0	0	0	0	(	0	0	0	0
70133	Other general services	0	C	) (	0	0	0	0	(	0	0	0	0
7014	Basic research	0	C	) (	0	) 0	0	0	(	0	0	0	0
7015	R&D General public services	0	C	) (	0	0	0	0	(	0	0	0	0
7016	General public services n.e.c.	0	C	) (	0	0	0	0	(	0	0	0	0
7017	Public debt transactions (mainly interest)	0	C	) (	0	0	0	0	(	0	0	0	0
7018	Transfers of a general character between different levels of government	0	C	) (	0	0	0	0	(	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic and functional classification of expense for operating activities  Economic classification												TOTAL
_ `		223	224 Profession	nal services r	endered by ot	her general go	vernment inst	itutions				23	
		Other goods and services	2241	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra-	2245 Social security funds	2246	2247 Universities of technology	Municipalities		Consumption of fixed assets	(223 - 23)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	C	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	C	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	C	0	0	0	0
7024	R&D Defence	0	0	C	0	0	0	0	C	0	0	0	0
7025	Defence n.e.c.	0	0	C	0	0	0	0	C	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	C	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	C	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	C	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	C	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	C	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	C	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	C	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	C	0	0	0	0
70421	Agriculture	0	0	C	0	0	0	0	C	0	0	0	0
70422	Forestry	0	0	C	0	0	0	0	C	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	C	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

Table 2	Economic and functional classification of expense for operating activities  Economic classification												TOTAL
_					rendered by ot	her general go	warnment inst	itutions				23	TOTAL
		Other goods and services	2241	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245	2246	2247 Universities of technology	2248 Municipalities	2249	Consumption of fixed assets	(223 - 23)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	(	0	0	0	0	C	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	C	0	0	0	0	C	0	0	0	0
70432	Petroleum and natural gas	0	0	C	0	0	0	0	C	0	0	0	0
70433	Nuclear fuels	0	0	C	0	0	0	0	C	0	0	0	0
70434	Other fuels	0	0	C	0	0	0	0	C	0	0	0	0
70435	Electricity	0	0	(	0	0	0	0	C	0	0	0	0
70436	Non electric energy	0	0	(	0	0	0	0	C	0	0	0	0
7044	Mining, manufacturing and construction	0	0	(	0	0	0	0	C	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	(	0	0	0	0	C	0	0	0	0
70442	Manufacturing	0	0	(	0	0	0	0	C	0	0	0	0
70443	Construction	0	0	(	0	0	0	0	C	0	0	0	0
7045	Transport	0	0	(	0	0	0	0	C	0	0	0	0
70451	Road transport	0	0	C	0	0	0	0	C	0	0	0	0
70452	Water transport	0	0	(	0	0	0	0	C	0	0	0	0
70453	Railway transport	0	0	(	0	0	0	0	C	0	0	0	0
70454	Air transport	0	0	(	0	0	0	0	C	0	0	0	0
70455	Pipeline and other transport	0	0	(	0	0	0	0	C	0	0	0	0
7046	Communication	0	0	(	0	0	0	0	C	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

10002	Economic and functional classification of expense for operating activition				l								TOTAL
_		223			rendered by ot	ner general go	vernment inst	itutions				23	
		Other goods and services	2241 National	2242 National extra- budgetary	2243 Provincial	2244 Provincial extra-	2245 Social security funds	2246	2247 Universities of technology	2248 Municipalities		Consumption of fixed assets	(223 - 23)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	(	0	0	0	0	C	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	(	0	0	0	0	C	0	0	0	0
70472	Hotels and restaurants	0	0	(	0	0	0	0	C	0	0	0	0
70473	Tourism	0	0	(	0	0	0	0	C	0	0	0	0
70474	Multipurpose development projects	0	0	(	0	0	0	0	C	0	0	0	0
7048	R&D Economic affairs	0	0	(	0	0	0	0	C	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	(	0	0	0	0	C	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	(	0	0	0	0	C	0	0	0	0
70483	R&D Fuel and energy	0	0	(	0	0	0	0	C	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	(	0	0	0	0	C	0	0	0	0
70485	R&D Transport	0	0	(	0	0	0	0	C	0	0	0	0
70486	R&D Communication	0	0	(	0	0	0	0	C	0	0	0	0
70487	R&D Other industries	0	0	(	0	0	0	0	C	0	0	0	0
7049	Economic affairs n.e.c.	0	0	(	0	0	0	0	C	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	(	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	(	0	0	0	0	C	0	0	0	0
7052	Waste water management	0	0	(	0	0	0	0	C	0	0	0	0
7053	Pollution abatement	0	0	(	0	0	0	0	C	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	(	0	0	0	0	C	0	0	0	0
7055	R&D Environmental protection	0	0	(	0	0	0	0	C	0	0	0	0
7056	Environmental protection n.e.c.	0	0	(	0	0	0	0	C	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification of expense for operating activities												TOTAL
_ `		223	224 Profession	onal services	rendered by ot	her general go	vernment inst	itutions				23	
		Other goods and services	2241	2242 National	2243 Provincial	2244 Provincial extra- budgetary	2245	2246	2247 Universities of technology	2248 Municipalities		Consumption of fixed assets	
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 23) R '000
706	HOUSING AND COMMUNITY AMENITIES	V 000	V 000	1 000	1 000	K 000			V 000	1 000	N 000	N 000	L 000
7061	Housing development	0	0		) 0	0	1 0	0		0	0	0	0
7062	Community development	0	0	) (	) 0	0	) 0	0	(	0	0	0	0
7063	Water supply	0	0		0	C	0	0	(	0	0	0	0
7064	Street lighting	0	0	(	0	C	0	0	(	0	0	0	0
7065	R&D Housing and community amenities	0	0	(	0	C	0	0	(	0	0	0	C
7066	Housing and community amenities n.e.c.	0	0	(	0	C	0	0	(	0	0	0	0
707	HEALTH	0	0	(	0	0	0	0	(	0	0	0	0
7072	Outpatient services	0	0	(	0	C	0	0	(	0	0	0	0
70724	Ambulance services	0	0	(	0	C	0	0	(	0	0	0	0
7073	Hospital services	0	0	(	0	C	0	0	(	0	0	0	0
7074	Public health services	0	0	(	0	0	0	0	(	0	0	0	0
7075	R&D Health	0	0	(	0	C	0	0	(	0	0	0	0
7076	Health n.e.c.	0	0	(	0	C	0	0	(	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	(	0	0	0	0	(	0	0	0	0
7081	Recreational and sporting services	0	0	(	0	C		0	(	0	0	0	0
7082	Cultural services	0	0	(	0	C		0	(	0	0	0	0
7083	Broadcasting and publishing services	0	0	(	0	C		0	(	0	0	0	0
7084	Religious and other community services	0	0	(	0	C		0	(	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	(	0	C	0	0	(	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	(	0	0	0	0	(	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic and functional classification of expense for operating activities  Economic classification		-										TOTAL
		223			rendered by ot	her general a	overnment inst	titutions				23	
		Other goods and services	2241	2242 National	2243 Provincial	2244 Provincial	2245 Social security funds	2246	2247 Universities of technology	2248 Municipalities	-	Consumption of fixed assets	
Eunotio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 23) R '000
709	EDUCATION	23 228 682		) (	) (	) (	0 (		( (	) 000	0 000	3 522 714	
7091	Pre-primary and primary education	0	(	) (						0	0	0	0
7092	Secondary education	0	(	) (	) (	) (	0 (	) (	) (	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	(	) (	) (	) (	) (	) (	) (	0	0	0	0
7094	Tertiary education	23 228 682	(	) (	) (	) (	0 (	0	) (	0	0	3 522 714	26 751 396
7095	Education not definable by level	0	(	) (	) (	) (	0 (	C	) (	0	0	0	0
7096	Subsidiary services to education	0	(	) (	) (	) (	) (	0	) (	0	0	0	0
7097	R&D Education	0	(	) (	) (	) (	0	0	) (	0	0	0	0
7098	Education n.e.c.	0	(	) (	0	) (	0	0	) (	0	0	0	0
	•												
710	SOCIAL PROTECTION	0	(	)	0	(	0	0	) (	0	0	0	0
7101	Sickness and disability	0	(	) (	0	) (	0	0	) (	0	0	0	0
71011	Sickness	0	(	) (	) (	) (	0 (	0	) (	0	0	0	0
71012	Disability	0	(	) (	0	) (	0 (	0	) (	0	0	0	0
7102	Old age	0	(	) (	) (	) (	0 (	0	) (	0	0	0	0
7103	Survivors	0	(	) (	) (	(	0 (	0	(	0	0	0	0
7104	Family and children	0	(	) (	) (	) (	0 (	) (	(	0	0	0	0
7105	Unemployment	0	(	) (	) (	) (	0 (	) (	) (	0	0	0	0
7106	Housing	0	(	) (	) (	) (	) (	) (	) (	0	0	0	0
7107	Social exclusion n.e.c.	0	(	) (	) (	) (	) (	) (	) (	0	0	0	0
7108	R&D Social protection	0	(	) (	) (	) (	) (	) (	(	) 0	0	0	0
7109	Social protection n.e.c.	l 0	1	ין (	ין ע	ין י	J (	ין ע	ין (	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

Economic classification	24 Interest												TOTAL
	241	242	243 To other g	eneral gover	nment units							TOTAL	
	To non- residents	other than	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities		2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	509 452	0	0	(		0	0 (	0	0	0	0	509 452
•													
701 GENERAL PUBLIC SERVICES	0	0	0	0	(		0	0 (	0	0	0	0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	(	(	0	0	0	0	0	0	0
70111 Executive and legislative organs	0	0	0	0	(	(	0	0 0	0	0	0	0	0
70112 Financial and fiscal affairs	0	0	0	0	(	(	0	0	0	0	0	0	0
70113 External Affairs	0	0	0	0	(	(	0	0	0	0	0	0	0
7012 Foreign economic aid	0	0	0	0	(	(	0	0 0	0	0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	(	(	0	0 0	0	0	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	(	(	0	0	0	0	0	0	0
7013 General services	0	0	0	0	(	(	0	0 0	0	0	0	0	0
70131 General personnel services	0	0	0	0	(	(	0	0 0	0	0	0	0	0
70132 Overall planning and statistical services	0	0	0	0	(	(	0	0	0	0	0	0	0
70133 Other general services	0	0	0	0	(	(	0	0	0	0	0	0	0
7014 Basic research	0	0	0	0	(	(	0 (	0 (	0	0	0	0	0
7015 R&D General public services	0	0	0	0	(	) (	0 (	0 (	0	0	0	0	0
7016 General public services n.e.c.	0	0	0	0	(	)	0 (	0 (	0	0	0	0	0
7017 Public debt transactions (mainly interest)	0	0	0	0	(	)	0 (	0 (	0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0	0	(	) (	0	0 0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic and functional classification of expense for operating activity		<u> </u>											TOTAL
		241	242	243 To other	general gover	nment units							TOTAL	
			To residents other than	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	(	) (	)	0	0	0 (	0	0	) (	0	0
7021	Military defence	0	0	(	) (	)	0	0	0 (	0	C	) (	0	0
7022	Civil defence	0	0	(	) (	)	0	0	0 (	0	C	) (	0	0
7023	Foreign military aid	0	0	(	) (	)	0	0	0 (	0	0	) (	0	0
7024	R&D defence	0	0	(	) (	)	0	0	0 (	0	0	) (	0	0
7025	Defence n.e.c.	0	0	(	(	)	0	0	0 (	0	0	) (	0	0
703	PUBLIC ORDER AND SAFETY	0	0	(	) (	)	0	0	0 (	0	0	) (	0	0
7031	Police services	0	0	(	) (	)	0	0	0 (	0	C	) (	0	0
7032	Fire protection services	0	0	(	(	)	0	0	0 (	0	0	) (	0	0
7033	Law courts	0	0	(	) (	)	0	0	0 (	0	C	) (	0	0
7034	Prisons	0	0	(	(	)	0	0	0 (	0	0	) (	0	0
7035	R&D Public order and safety	0	0	(	(	)	0	0	0 (	0	0	) (	0	0
7036	Public order and safety n.e.c.	0	0	(	(	)	0	0	0 (	0	0	) (	0	0
704	ECONOMIC AFFAIRS	0	0	(	(	)	0	0	0 (	0	0	) (	0	0
7041	General economic, commercial and labour affairs	0	0	(	(	)	0	0	0 (	0	0	) (	0	0
70411	General economic and commercial affairs	0	0	(	(	)	0	0	0 (	0	0	) (	0	0
70412	General labour affairs	0	0	(	) (	)	0	0	0 (	0	0	) (	0	0
	Agriculture, forestry, fishing and hunting	0	0	(	) (	)	0	0	0 (	0	0	) (	0	0
70421	Agriculture	0	0	(	) (	)	0	0	0 (	0	0	) (	0	0
	Forestry	0	0	(	) (	)	0	0	0 (	0	0	) (	0	0
70423	Fishing and hunting	0	0	(	) (		0	0	0 (	0	0	) (	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

Economic classification	24 Interest												TOTAL
	241	242	243 To other	general gover	nment units							TOTAL	
	To non- residents	To residents other than general government	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	•	2439 Technical and Vocational Education and Training	(2431 - 2439) R '000 C C C C C C C C C C C C C C C C C C	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(	) (	(	) (	)	0	0	0 (	0	0	0	C	0
70431 Coal and other solid mineral fuels	(	(	) (	) (	)	0	0	0 (	0	0	0	0	0
70432 Petroleum and natural gas	(	(	) (	) (	)	0	0	0 (	0	0	0	0	0
70433 Nuclear fuels	(	) (	(	) (	)	0	0	0 (	0	0	0	C	0
70434 Other fuels	(	) (	(	) (	)	0	0	0 (	0	0	0	C	0
70435 Electricity	(	) (	) (	) (	)	0	0	0 (	0	0	0	(	0
70436 Non electric energy	(	(	) (	) (	) (	0	0	0 (	0	0	0	(	0
7044 Mining, manufacturing and construction	(	) (	) (	) (		0	0	0 (	) 0	0	0	(	0 0
70441 Mining of mineral resources other than mineral fuels	(	) (	) (	) (	)	0	0	0 (	0	0	0	C	0
70442 Manufacturing	(	) (	) (	) (	)	0	0	0 (	0	0	0	C	0
70443 Construction	(	(	) (	) (	) (	0	0	0 (	0	0	0	(	0
7045 Transport	1	) (	) (	) (		n	0	0 (	)	1	) 0		) 0
70451 Road transport				) (	)	0	0	0 (	) 0	1	0		) 0
70452 Water transport						n .	0	0 (	) 0	1 0	0	1	) 0
70453 Railway transport						0	0	0 (	) 0		0		) 0
70454 Air transport		) (	) (	) (	)	0	0	0 (	) (	1 0	il n		) 0
70455 Pipeline and other transport				) (	)	0	0	0 (	0	0	0		0
·													
7046 Communication	(	) (	) (	) (		0	0	0 (	) 0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

Economic classification	24 Interest												TOTAL
	241	242	243 To other o	general gover	nment units							TOTAL	
	To non- residents	To residents other than	2431 National government	2432	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	C	) (	) (	)	0	0 0	0	0	C	0	0
70471 Distributive trades, storage and warehousing	0	0	0	) (			0	0 0	0	0	C	0	0
70472 Hotels and restaurants	0	0	0	) (			0	0 0	0	0	C	0	0
70473 Tourism	0	0	0	) (			0	0 0	0	0	C	0	0
70474 Multipurpose development projects	0	0	C	) (			0	0 0	0	0	C	0	0
7048 R&D Economic affairs	0	0	C	) (	) (	)	0	0 0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	) (			0	0 0	0	0	C	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	) (			0	0 0	0	0	C	0	0
70483 R&D Fuel and energy	0	0	C	) (			0	0 0	0	0	C	0	0
70484 R&D Mining, manufacturing and construction	0	0	C	) (			0	0 0	0	0	C	0	0
70485 R&D Transport	0	0	0	) (			0	0 0	0	0	0	0	0
70486 R&D Communication	0	0	0	) (			0	0 0	0	0	0	0	0
70487 R&D Other industries	0	0	C	) (			0	0 0	0	0	C	0	0
7049 Economic affairs n.e.c.	0	0	C	) (	) (	)	0	0 0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	) (	) (		0	0	0	0	0	0	0
7051 Waste management	0	0	C	) (	) (		0	0 0	0	0	0	0	0
7052 Waste water management	0	0	C	) (	) (	)	0	0 0	0	0	C	0	0
7053 Pollution abatement	0	0	C	) (	) (	)	0	0 0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	C	) (	) (	)	0	0 0	0	0	C	0	0
7055 R&D Environmental protection	0	0	0	) (	) (	)	0	0 0	0	0	C	0	0
7056 Environmental protection n.e.c.	0	0	C	) (	) (		0	0 0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	2 - Economic and functional classification of expense for operating activi  Economic classification			- (										TOTAL
		241	242	243 To other g	eneral gover	nment units							TOTAL	
		To non- residents		2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology		2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Funct	tional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	(		)	0	0 (	0	0	0	0	0
7061	Housing development	0	0	C	(	)	)	0	0 (	0	0	0	0	0
7062	Community development	0	0	C	(	)	)	0	0 (	0	0	0	0	0
7063	Water supply	0	0	C	(	)	)	0	0 (	0	0	0	0	0
7064	Street lighting	0	0	C	(	)	)	0	0 (	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	C	(	) (	)	0	0 (	0	0	0	(	0
7066	Housing and community amenities n.e.c.	0	0	C	(	) (	)	0	0 (	0	0	0	(	0
707	HEALTH	0	0	0	(	) (	)	0	0 (	0	0	0	(	0
7072	Outpatient services	0	0	C	(	) (	)	0	0 (	0	0	0	(	0
70724	Ambulance services	0	0	C	(	) (	)	0	0 (	0	0	0	(	0
7073	Hospital services	0	0	C	(	) (	)	0	0 (	0	0	0	(	0
7074	Public health services	0	0	C	(	) (	)	0	0 (	0	0	0	(	0
7075	R&D Health	0	0	C	(	) (	)	0	0 (	0	0	0	(	0
7076	Health n.e.c.	0	0	0	(	) (	)	0	0 (	0	0	0	(	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	(		)	0	0 (	0	0	0		0
7081	Recreational and sporting services	0	0	0	(	) (	)	0	0 (	0	0	0	0	0
7082	Cultural services	0	0	0	(	) (	)	0	0 (	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	(	) (	)	0	0 (	0	0	0	0	0
7084	Religious and other community services	0	0	0	(	) (	)	0	0 (	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	C	(	) (	)	0	0 (	0	0	0		0
7086	Recreation, culture and religion n.e.c.	0	0	0	(	) (	)	0	0 (	0	0	0	(	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	24 Interest												TOTAL
		241	242	243 To other g	general gover	nment units							TOTAL	
		To non- residents	other than	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functional c	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDU	CATION	0	509 452	(	) (	) (	0	0	0 (	0	) (	0	0	509 452
7091 Pre-p	primary and primary education	0	0	(	) (	(	0	0	0 (	0	) (	0	0	0
	ondary education	0	0	(	) (		0	0	0 (	0	)	0	0	0
7093 Post-	-secondary non-tertiary education (e.g. ABET)	0	0	(	) (		0	0	0 (	0	)	0	0	0
7094 Tertia	ary education	0	509 452	(	) (	) (	0	0	0 (	0	(	0	0	509 452
	cation not definable by level	0	0	(	) (	(	0	0	0 (	0	) (	0	0	0
	sidiary services to education	0	0	(	) (		0	0	0 (	0	)	0	0	0
	Education	0	0	(	) (	) (	0	0	0 (	0	)	0	0	0
7098 Educ	cation n.e.c.	0	0	(	) (	) (	0	0	0 (	0	) (	0	0	0
710 SOC	CIAL PROTECTION	0	0	(	) (	) (	0	0	0 (	0	(	0	0	0
	ness and disability	0	0	(	) (	) (	0	0	0 (	0	)	0	0	0
71011 Sickr	ness	0	0	(	) (	) (	0	0	0 (	0	) (	0	0	0
71012 Disat	,	0	0	(	) (	) (	0	0	0 (	0	)	0	0	0
7102 Old a	age	0	0	(	) (	) (	0	0	0 (	0	) (	0	0	0
7103 Survi	ivors	0	0	(	) (	) (	0	0	0 (	0	) (	0	0	0
	ily and children	0	0	(	) (	) (	0	0	0 (	0	) (	0	0	0
	mployment	0	0	(	) (	) (	0	0	0 (	0	) (	0	0	0
7106 Hous	•	0	0	(	) (	) (	0	0	0 (	0	) (	0	0	0
	al exclusion n.e.c.	0	0	(	) (	) (	0	0	0 (	0	) (	0	0	0
	Social protection	0	0	(	) (	) (	0	0	0 (	0	) (	0	0	0
7109 Socia	al protection n.e.c.	0	0	(	) (	) (	0	0	0 (	0	)	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	25 Subsidies									
		251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		
		To non-financi	al public	To financial pu	blic		To non-financi	al private	To financial pr	ivate	
		25111	25112	25121	25122		25211	25212	25221	25222	1
		Subsidies on			Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	(	0	C
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	C	0	
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	C	0	C
70111	Executive and legislative organs	0	0	0	0	0	0	0	C	0	C
	Financial and fiscal affairs	0	0	0	0	0	0	0	C	0	C
70113	External Affairs	0	0	0	0	0	0	0	C	0	C
	Foreign economic aid	0	0	0	0	0	0	0	C	0	C
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	C	0	C
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	C	0	C
7013	General services	0	0	0	0	0	0	0	C	0	C
70131	General personnel services	0	0	0	0	0	0	0	C	0	C
70132	Overall planning and statistical services	0	0	0	0	0	0	0	C	0	C
70133	Other general services	0	0	0	0	0	0	0	(	0	C
	Basic research	0	0	0	0	0	0	0	(	0	С
	R&D General public services	0	0	0	0	0	0	0	C	0	C
7016	General public services n.e.c.	0	0	0	0	0	0	0	(	0	C
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	(	0	(
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0		0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	2 - Economic and functional classification of expense for operating activition		•	, ,							
		251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi		2512 To financial pu	ıblic		2521 To non-financi		2522 To financial pr	ivate	
		25111 Subsidies on products		25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)		25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	C	0	0	0	0	C	0	(
	Military defence	0	0	C	0	0	0	0	(	0	(
	Civil defence	0	0	C	0	0	0	0	C	0	(
	Foreign military aid	0	0	C	0	0	0	0	C	0	(
7024	R&D Defence	0	0	C	0	0	0	0	C	0	(
7025	Defence n.e.c.	0	0	С	0	0	0	0	(	0	(
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	(	0	(
	Police services	0	0	C	0	0	0	0	(	0	(
7032	Fire protection services	0	0	C	0	0	0	0	(	0	(
7033	Law courts	0	0	C	0	0	0	0	C	0	(
7034	Prisons	0	0	C	0	0	0	0	C	0	(
7035	R&D Public order and safety	0	0	C	0	0	0	0	C	0	(
7036	Public order and safety n.e.c.	0	0	C	0	0	0	0	(	0	(
704	ECONOMIC AFFAIRS	n	0	1	0	) 0	0	0		0	1
	General economic, commercial and labour affairs	0	0	1	0	0 0	0	0	(	0	
	General economic and commercial affairs	0	0		0	0	0	0		0	
	General labour affairs	0	0	0	0	0	0	0	(	0	(
7042	Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	(	0	(
70421	Agriculture	0	0	C	0	0	0	0	(	0	(
70422	Forestry	0	0	C	0	0	0	0	(	0	(
70423	Fishing and hunting	0	0	C	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

Economic classification of expense for operating activities		, , c	(00							
	251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512			2521		2522		
	To non-financi		To financial pu	blic		To non-financi	al private	To financial pr	vate	
	25111	25112	25121	25122		25211	25212	25221	25222	
	Subsidies on	Subsidies on	Subsidies on	Subsidies on		Subsidies on		Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)		production	products		(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0
70443 Construction	0	0	0	0	0	0	0	0	0	0
7045 Transport	0	0	0	0	0	0	0	0	0	0
70451 Road transport	0	0	0	0	0	0	0	0	0	0
70452 Water transport	0	0	0	0	0	0	0	0	0	0
70453 Railway transport	0	0	0	0	0	0	0	0	0	0
70454 Air transport	0	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046 Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

_	Economic classification										
		251 To public of	•			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		
		To non-financi	•	To financial pu	ıblic		To non-financi		To financial pr		
		25111	25112	25121	25122		25211	25212	25221	25222	
		Subsidies on			Subsidies on			Subsidies on		Subsidies on	
		products	•	products	production	(25111 - 25122)		production	products	production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	C	C	0	0	0	C	0	)
	Distributive trades, storage and warehousing	0	0	C	C	0	0	0	C	0	)
	Hotels and restaurants	0	0	C	C	0	0	0	(	0	)
	Tourism	0	0	C	C	0	0	0	C	0	)
70474	Multipurpose development projects	0	0	C	C	0	0	0	C	0	)
7048	R&D Economic affairs	0	0	C	C	0	0	0	C	0	)
70481	R&D General economic, commercial and labour affairs	0	0	C	C	0	0	0	C	0	)
	R&D Agriculture, forestry, fishing and hunting	0	0	C	C	0	0	0	C	0	)
	R&D Fuel and energy	0	0	C	C	0	0	0	C	0	)
	R&D Mining, manufacturing and construction	0	0	C	C	0	0	0	C	0	)
70485	R&D Transport	0	0	C	C	0	0	0	C	0	)
	R&D Communication	0	0	C	C	0	0	0	C	0	)
70487	R&D Other industries	0	0	C	C	0	0	0	C	0	)
7049	Economic affairs n.e.c.	0	0	C	C	0	0	0	(	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	(	0	
7051	Waste management	0	0	(	C	0	0	0	(	0	
7052	Waste water management	0	0	0	0	0	0	0	(	0	
7053	Pollution abatement	0	0	(	0	0	0	0	(	0	
7054	Protection of biodiversity and landscape	0	0	C	C	0	0	0	(	0	
7055	R&D Environmental protection	0	0	C	C	0	0	0	(	0	
7056	Environmental protection n.e.c.	0	0	C	C	0	0	0	(	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

Economic and functional classification of expense for operating act			,							
	251 To public	corporations			TOTAL	252 To private	enterprises			TOTAL
	2511		2512			2521	·	2522		1
	To non-financi	al public	To financial pu	blic		To non-financi	al private	To financial pr	ivate	
	25111	25112	25121	25122		25211	25212	25221	25222	
	Subsidies on			Subsidies on		Subsidies on	Subsidies on		Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	C	0	0	0	0	0	0	0	0	0
7061 Housing development	C	C	0	0	0	0	0	0	0	0
7062 Community development	C	C	0	0	0	0	0	0	0	0
7063 Water supply	C	C	0	0	0	0	0	0	0	0
7064 Street lighting	C	C	0	0	0	0	0	0	0	0
7065 R&D Housing and community amenities	C	C	0	0	0	0	0	0	0	0
7066 Housing and community amenities n.e.c.	C	C	0	0	0	0	0	0	0	0
707 HEALTH	C	0	0	0	0	0	0	0	0	0
7072 Outpatient services	C	C	0	0	0	0	0	0	0	0
70724 Ambulance services	C	C	0	0	0	0	0	0	0	0
7073 Hospital services	C	C	0	0	0	0	0	0	0	0
7074 Public health services	C	C	0	0	0	0	0	0	0	0
7075 R&D Health	C	C	0	0	0	0	0	0	0	0
7076 Health n.e.c.	C	C	0	0	0	0	0	0	0	0
708 RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081 Recreational and sporting services	C	C	0	0	0	0	0	0	0	0
7082 Cultural services	C	0	0	0	0	0	0	0	0	0
7083 Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084 Religious and other community services	0	C	0	0	0	0	0	0	0	0
7085 R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086 Recreation, culture and religion n.e.c.	0	C	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic and functional classification of expense for operating activities  Economic classification		, , c	(00							
`		251 To public o	ornorations			TOTAL	252 To private	enternrises			TOTAL
		2511		2512		1.0	2521	citerprises	2522		101712
		To non-financia		To financial pu	blic		To non-financi	al private	To financial pr	ivate	
		25111	25112	-	25122	-		25212	25221	25222	-
		Subsidies on			Subsidies on			Subsidies on		Subsidies on	
		products		products	production	(25111 - 25122)		production	products	production	(05044 05000)
Eunoti	onal classification	R '000	R '000	R '000	R '000	(25111 - 25122) R '000	R '000	R '000	R '000	R '000	(25211 - 25222) R '000
		K 000	K 000	K 000	K 000	K 000	K 000	K 000	K 000	K 000	K 000
	EDUCATION	0	0	0		0	0	0			0
	Pre-primary and primary education	0	0	0	· ·	0	0	0		0	0
	Secondary education	0	0	0	C	0	0	0	C	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	Ü	0	C	0	0	0	T C	Ü	0
7094	Tertiary education	0	0	0	C	0	0	0	C	0	0
7095	Education not definable by level	0	0	0	C	0	0	0	C	0	0
7096	Subsidiary services to education	0	0	0	C	0	0	0	C	0	0
7097	R&D Education	0	0	0	C	0	0	0	C	0	0
7098	Education n.e.c.	0	0	0	C	0	0	0	C	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	C	0	0	0	C	0	0
71011	Sickness	0	0	0	C	0	0	0	C	0	0
71012	Disability	0	0	0	C	0	0	0	C	0	0
7102	Old age	0	0	0	C	0	0	0	C	0	0
7103	Survivors	0	0	0	C	0	0	0	C	0	0
7104	Family and children	0	0	0	C	0	0	0	C	0	0
	Unemployment	0	0	0	C	0	0	0	(	0	0
	Housing	0	0	0	C	0	0	0	C	0	0
7107	Social exclusion n.e.c.	0	0	0	C	0	0	0	C	0	0
7108	R&D Social protection	0	0	0	C	0	0	0	C	0	0
7109	Social protection n.e.c.	0	0	0	C	0	0	0	C	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To households		1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	C
	GENERAL PUBLIC SERVICES	0	0	0	0	0	C
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	C
	Executive and legislative organs	0	0	0	0	0	C
70112	Financial and fiscal affairs	0	0	0	0	0	C
70113	External Affairs	0	0	0	0	0	C
	Foreign economic aid	0	0	0	0	0	C
	Economic aid to developing countries and countries in transition	0	0	0	0	0	C
70122	Economic aid routed through international agencies	0	0	0	0	0	C
	General services	0	0	0	0	0	С
	General personnel services	0	0	0	0	0	C
	Overall planning and statistical services	0	0	0	0	0	C
70133	Other general services	0	0	0	0	0	С
	Basic research	0	0	0	0	0	C
	R&D General public services	0	0	0	0	0	C
	General public services n.e.c.	0	0	0	0	0	(
	Public debt transactions (mainly interest)	0	0	0	0	0	C
7018	Transfers of a general character between different levels of government	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322		
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	
	Electricity	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	
	Mining, manufacturing and construction	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	
70443	Construction	0	0	0	0	0	
	Transport	0	0	0	0	0	
	Road transport	0	0	0	0	0	
	Water transport	0	0	0	0	0	
	Railway transport	0	0	0	0	0	
	Air transport	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	
7046	Communication	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322		
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322		
		Subsidies on	Subsidies on		Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	
7062	Community development	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	
707	HEALTH	<u> </u>	0	0	0	0	
	Outpatient services	0	0	0	0	0	
	Ambulance services	0	0	0	0	·	
	Hospital services	0	0	0	0	·	
	Public health services	0	0	0	0	v	
	R&D Health	0	0	0	0	-	
	Health n.e.c.	0	0	0	0	Ů	
1010	Todati inc.o.			0			
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	
	Cultural services	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products		(25311 - 25322)	(251 - 253)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	(
7091	Pre-primary and primary education	0	0	0	0	0	C
7092	Secondary education	0	0	0	0	0	C
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	C
7094	Tertiary education	0	0	0	0	0	C
7095	Education not definable by level	0	0	0	0	0	C
7096	Subsidiary services to education	0	0	0	0	0	C
7097	R&D Education	0	0	0	0	0	(
7098	Education n.e.c.	0	0	0	0	0	C
710	SOCIAL PROTECTION	0	0	0	0	0	(
7101	Sickness and disability	0	0	0	0	0	C
71011	Sickness	0	0	0	0	0	(
71012	Disability	0	0	0	0	0	C
7102	Old age	0	0	0	0	0	C
7103	Survivors	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	(
	Unemployment	0	0	0	0	0	(
7106	Housing	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	(
7109	Social protection n.e.c.	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

_	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	(
7021	Military defence	0	0	0	0	0	(
7022	Civil defence	0	0	0	0	0	(
7023	Foreign military aid	0	0	0	0	0	(
7024	R&D Defence	0	0	0	0	0	(
7025	Defence n.e.c.	0	0	0	0	0	(
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	(
7032	Fire protection services	0	0	0	0	0	(
7033	Law courts	0	0	0	0	0	(
7034	Prisons	0	0	0	0	0	(
7035	R&D Public order and safety	0	0	0	0	0	(
7036	Public order and safety n.e.c.	0	0	0	0	0	(
704	ECONOMIC AFFAIRS	0	0	0	0	0	(
7041	General economic, commercial and labour affairs	0	0	0	0	0	(
70411	General economic and commercial affairs	0	0	0	0	0	(
70412	General labour affairs	0	0	0	0	0	(
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	(
	Agriculture	0	0	0	0	0	(
70422	Forestry	0	0	0	0	0	(
70423	Fishing and hunting	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
	Transport	0	0	0	0	0	C
	Road transport	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	C
	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			(
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internat	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic and functional classification of expense for operating activity		•	, ,			
		261 To foreign	governments		262 To interna	tional organisa	ntions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	2 - Economic and functional classification of expense for operating activition  Economic classification			•	•						
`		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	_	26314 Provincial extra- budgetary	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	GENERAL GOVERNMENT SERVICES	0	1, 000		1, 000	1 000	0	0 000		0	0
					-						_
701	GENERAL PUBLIC SERVICES	0	(	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	(	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	(	0	C	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	(	0	0	0	0	0	0	0	0
70113	External Affairs	0	(	0	0	0	0	0	0	0	0
	Foreign economic aid	0	(	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	(	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	(	0	0	0	0	0	0	0	0
	General services	0	(	0	0	0	0	0	0	0	0
	General personnel services	0	(	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	(	0	0	0	0	0	0	0	0
70133	Other general services	0	(	0		0	0	0	0	0	0
7014	Basic research	_		0						0	^
		0		0		0	0	0	0	0	0
	R&D General public services General public services n.e.c.	0		0		0	0	0	0	0	0
	Public debt transactions (mainly interest)	0		0		0	0	0	0	0	0
	, , ,	0		0		0	0	0	0	0	0
1010	Transfers of a general character between different levels of government	l 0	ı C	U U	יו	יו י	0	0	'I	1	l U

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	extra-	26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	C	0	
7021	Military defence	0	C	0	0	0	0	0	C	0	
7022	Civil defence	0	C	0	0	0	0	0	C	0	
7023	Foreign military aid	0	C	0	0	0	0	0	C	0	
7024	R&D Defence	0	C	0	0	0	0	0	C	0	
7025	Defence n.e.c.	0	C	0	0	0	0	0	C	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	
7031	Police services	0	C	0	0	0	0	0	(	0	
7032	Fire protection services	0	C	0	0	0	0	0	(	0	
7033	Law courts	0	C	0	0	0	0	0	C	0	
7034	Prisons	0	C	0	0	0	0	0	(	0	
7035	R&D Public order and safety	0	C	0	0	0	0	0	C	0	
7036	Public order and safety n.e.c.	0	C	0	0	0	0	0	C	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	C	0	
7041	General economic, commercial and labour affairs	0	C	0	0	0	0	0	C	0	
	General economic and commercial affairs	0	C	0	0	0	0	0	(	0	
70412	General labour affairs	0	C	0	0	0	0	0	C	0	
7042	Agriculture, forestry, fishing and hunting	0	C	0	0	0	0	0	(	0	
70421	Agriculture	0	C	0	0	0	0	0	C	0	
70422	Forestry	0	C	0	0	0	0	0	C	0	
70423	Fishing and hunting	0	C	0	0	0	0	0	(	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government		26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	C	0	0	0	0	0	0	0	(
	Coal and other solid mineral fuels	0	C	0	0	0	0	0	0	0	(
	Petroleum and natural gas	0	C	0	0	0	0	0	0	0	(
70433	Nuclear fuels	0	C	0	0	0	0	0	0	0	(
	Other fuels	0	C	0	0	0	0	0	0	0	(
70435	Electricity	0	C	0	0	0	0	0	0	0	C
70436	Non electric energy	0	C	0	0	0	0	0	0	0	(
7044	Mining, manufacturing and construction	0	C	0	0	0	0	0	0	0	(
70441	Mining of mineral resources other than mineral fuels	0	C	0	0	0	0	0	0	0	(
70442	Manufacturing	0	C	0	0	0	0	0	0	0	(
	Construction	0	C	0	0	0	0	0	0	0	(
7045	Transport	0	C	0	0	0	0	0	0	0	(
	Road transport	0	C	0	0	0	0	0	0	0	(
70452	Water transport	0	C	0	0	0	0	0	0	0	(
	Railway transport	0	C	0	0	0	0	0	0	0	(
	Air transport	0	C	0	0	0	0	0	0	0	(
70455	Pipeline and other transport	0	C	0	0	0	0	0	0	0	(
7046	Communication	0	C	0	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	2 - Economic and functional classification of expense for operating activit Economic classification			1	<u>'</u>						
		263 To other	general gove	rnment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary		26314 Provincial extra- budgetary	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0	0	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
	Waste management	0	0	0	0	0	0	0	0	0	0
	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	2 - Economic and functional classification of expense for operating activiting activiting activiting activiting Economic classification			(00111111111111111111111111111111111	7						
`		263 To other	general gove	rnment units							
		2631 Current									
		26311 National	26312 National extra- budgetary	Provincial	26314 Provincial extra- budgetary	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	C	0	0	0	0	0	0	0	0
7061	Housing development	0	C	0	0	0	0	0	0	0	0
7062	Community development	0	C	0	0	0	0	0	0	0	0
7063	Water supply	0	C	0	0	0	0	0	0	0	0
7064	Street lighting	0	C	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	C	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	C	0	0	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	C	0	0	0	0	0	C	0	0
70724	Ambulance services	0	C	0	0	0	0	0	0	0	0
7073	Hospital services	0	C	0	0	0	0	0	0	0	0
7074	Public health services	0	C	0	0	0	0	0	0	0	0
7075	R&D Health	0	C	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	C	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
	Recreational and sporting services	0	C	0	0	0	0	0	0	0	0
	Cultural services	0	C	0	0	0	0	0	0	0	0
	Broadcasting and publishing services	0	C	0	0	0	0	0	0	0	0
	Religious and other community services	0	C	0	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	C	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	C	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

$\overline{}$	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		J	26312 National extra- budgetary	government	26314 Provincial extra- budgetary	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	
		D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION  Do arisen and arisen advention	0		•		, ,	0	0	) 0	0	(
	Pre-primary and primary education Secondary education	0					0	0	0	0	(
	•	0	(				0	0	) 0	0	(
	Post-secondary non-tertiary education (e.g. ABET) Tertiary education	0					0	0	) 0	0	(
	Education not definable by level	0		0			0	0	) 0	0	
	Subsidiary services to education	0	(				0	0	) 0	0	
	R&D Education	0	(	0			0	0	) 0	0	,
	Education n.e.c.	0	(	0	0	0	0	0	0	0	(
710	SOCIAL PROTECTION	0	(	0	0	0	0	0	0	0	(
7101	Sickness and disability	0	(	0	C	) C	0	0	0	0	(
71011	Sickness	0	C	0	C	0	0	0	0	0	(
71012	Disability	0	C	0	C	0	0	0	0	0	(
7102	Old age	0	C	0	C	0	0	0	0	0	(
7103	Survivors	0	C	0	C	0	0	0	0	0	(
7104	Family and children	0	C	0	0	0	0	0	0	0	(
7105	Unemployment	0	C	0	0	0	0	0	0	0	(
7106	Housing	0	(	0	0	0	0	0	0	0	(
7107	Social exclusion n.e.c.	0	(	0	0	0	0	0	0	0	(
	R&D Social protection	0	(	0	0	0	0	0	0	0	(
7109	Social protection n.e.c.	0	C	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

Economic classification of expense for operating activities for the 2019 financial year (continued)  Economic classification   26 grants   10 grants												
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	(	(	(	0	0	0	0	0	0
	GENERAL PUBLIC SERVICES	0	0	(	(	(	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	(	(	(	0	0	C	0	0	0
	Executive and legislative organs	0	C	(	C	)	0	0	C	0	0	0
	Financial and fiscal affairs	0	C	(	C	)	0	0	C	0	0	0
70113	External Affairs	0	C	(	C	(	) (	0	C	0	0	0
	Foreign economic aid	0	С	(	(	(	0 0	0	C	0	0	0
	Economic aid to developing countries and countries in transition	0	C	(	(	(	0 0	0	C	0	0	0
70122	Economic aid routed through international agencies	0	C	(	(	(	) (	0	C	0	0	0
	General services	0	С	(	C	(	0 0	0	С	0	0	0
	General personnel services	0	С	(	C	(	0 0	0	C	0	0	0
	Overall planning and statistical services	0	С	(	(	(	0 0	0	C	0	0	0
70133	Other general services	0	C	(	(	(	) (	0	C	0	0	0
	Basic research	0	C	(	(	(	) (	0	C	0	0	0
	R&D General public services	0	C	(	(	(	0 (	0	C	0	0	0
	General public services n.e.c.	0	C	(	(	(	) (	0	C	0	0	0
	Public debt transactions (mainly interest)	0	C	(	C	(	0 (	0	C	0	0	0
7018	Transfers of a general character between different levels of government	0	C	) (	(	(	0	0	C	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

												TOTAL
`												IOIAL
			general governme	nt units								
		2632 Capital	I	1	1	T	T	T		I	I	
		26321	26322	26323	26324	26325	26326			26329	TOTAL	
		National	National extra-	Provincial	Provincial	Social			Municipalities			
		government	budgetary	government	extra-	security		of technology		Vocational		
					budgetary	funds				Education and Training		
										Training	(26321 - 26329)	(261 - 263)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	(	0	) (	0	0	0	0	0	0
7021	Military defence	C	C	(	0	) (	0	0	0	0	0	0
7022	Civil defence	C	C	(	0	) (	0	0	0	0	0	0
7023	Foreign military aid	C	C	(	0	(	0	0	0	0	0	0
7024	R&D Defence	C	C	(	0	(	0	0	0	0	0	0
7025	Defence n.e.c.	C	C	(	0	(	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	(	0	(	0	0	0	0	0	0
7031	Police services	C	C	(	0	(	0	0	0	0	0	0
7032	Fire protection services	C	C	(	0	(	0	0	0	0	0	0
7033	Law courts	C	C	) (	0	(	0	0	0	0	0	0
7034	Prisons	C	С	(	0	(	0	0	0	0	0	0
7035	R&D Public order and safety	C	C	) (	0	(	0	0	0	0	0	0
7036	Public order and safety n.e.c.	C	C	) (	0	(	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	) (	0	) (	0	0	0	0	0	0
	General economic, commercial and labour affairs	C	C	(	0	(	0	0	0	0	0	0
	General economic and commercial affairs	C	C	(	0	(	0	0	0	0	0	0
70412	General labour affairs	C	C	(	0	(	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	C	C	) (	0	) (	0	0	0	0	0	0
	Agriculture	C	C	) (	0	) (	0	0	0	0	0	0
	Forestry	C	C	(	0	(	0	0	0	0	0	0
70423	Fishing and hunting	C	C	) (	0	) (	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

Economic classification	26 Grants										TOTAL
	263 To other	general governme	nt units								
	2632 Capital										
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	(26321 - 26329)	(204 202)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(261 - 263) R '000
7043 Fuel and energy	1, 000	1 000	1 000	) (	1 000	) (	1, 000	1, 000	1 000	000	N 000
70431 Coal and other solid mineral fuels	(			) 0		) (	0	(	0	0	0
70432 Petroleum and natural gas	(		) (	) 0	) (	) (	0	(	0	0	0
70433 Nuclear fuels	(	) (	) (	0	) (	) (	0	(	0	0	0
70434 Other fuels	(	) (	) (	0	) (	) (	0	(	0	0	0
70435 Electricity	(	) (	) (	0	) (	) (	0	(	0	0	0
70436 Non electric energy	(	) (	) (	0	(	) (	0	(	0	0	0
7044 Mining, manufacturing and construction	(	) (	(	0	(	(	0	(	0	0	0
70441 Mining of mineral resources other than mineral fuels	(	(	(	0	(	) (	0	(	0	0	0
70442 Manufacturing	(	(	) (	0	) (	0	0	(	0	0	0
70443 Construction	(	(	(	0	(	) (	0	(	0	0	0
7045 Transport	(	(	) (	0	) (	0	0	(	0	0	0
70451 Road transport	(	(	) (	0	) (	0	0	(	0	0	0
70452 Water transport	(	(	) (	0	) (	) (	0	(	0	0	0
70453 Railway transport	(	(	) (	0	) (	) (	0	(	0	0	0
70454 Air transport	(	) (	(	0	(	) (	0	(	0	0	0
70455 Pipeline and other transport	(	(	(	0	) (	) (	0	(	0	0	0
7046 Communication	(	0	) (	0	) (	0	0	(	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	nt units								
		2632 Capital	-									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	(	) (	(	) (	) (	0 (	(	) (	0	0	
70471	Distributive trades, storage and warehousing	(	(	(	) (	) (	0 0	(	) (	0	0	
70472	Hotels and restaurants	(	(	) (	) (	) (	0 0	(	)	0	0	
70473	Tourism	(	(	) (	) (	) (	0 0	) (	) (	0	0	
70474	Multipurpose development projects	(	) (	) (	) (	) (	0 (	) (	(	0	0	
7048	R&D Economic affairs	(	) (			) /	n (	) (		) 0	0	
	R&D General economic, commercial and labour affairs								`	0	0	
	R&D Agriculture, forestry, fishing and hunting		) (			) (	n c			0	0	
	R&D Fuel and energy		) (				0 0			) 0	0	
	R&D Mining, manufacturing and construction		) (	) (	) (	) (	0 (	) (		0	0	
	R&D Transport	(	) (	) (	) (	) (	0 0	) (		0 0	0	
	R&D Communication	(	) (	) (	) (	) (	0 0	) (	) (	0	0	
	R&D Other industries	(	) (	) (	) (	) (	0 (	) (	) (	0	0	
7049	Economic affairs n.e.c.	(	0	) (	) (	) (	0 0	0	(	0	0	
705	ENVIRONMENTAL PROTECTION	(	) (				0 0	) (	) (	) 0	0	
7051	Waste management			) (	) (	) (	0 0			0	0	
7052	Waste water management			) (	) (	) (	0 0			0	0	
7053	Pollution abatement		) (			) (	0 0			0	0	
7054	Protection of biodiversity and landscape	(	) (			) (	0 0			0	0	
7055	R&D Environmental protection	(	) (		) (	) (	0 0	) (		0	0	
7056	Environmental protection n.e.c.	(	) (	) (	) (	) (	0 0	) (	) (	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	(26321 - 26329)	(261 - 263)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	(	) (	) (	) (	) (	0	0	0	0	0	0
7061	Housing development	(		) (	) (	) (	0	0	C	0	0	0
7062	Community development	(	) (	) (	) (	) (	0 0	0	C	0	0	C
7063	Water supply	(	) (	) (	) (	) (	0	0	C	0	0	C
7064	Street lighting	(	) (	) (	) (	) (	0	0	C	0	0	C
7065	R&D Housing and community amenities	(	) (	) (	) (	) (	0	0	C	0	0	0
7066	Housing and community amenities n.e.c.	(	) (	) (	) (	) (	0	0	C	0	0	0
707	HEALTH	(	) (	) (	) (	) (	0	0	0	0	0	0
7072	Outpatient services	(	) (	) (	) (	) (	0	0	C	0	0	0
70724	Ambulance services	(	) (	) (	) (	) (	0	0	C	0	0	0
7073	Hospital services	(	(	(	0	(	0	0	C	0	0	0
7074	Public health services	(	) (	) (	) (	) (	0 0	0	C	0	0	0
7075	R&D Health	(	) (	) (	) (	) (	0 0	0	C	0	0	0
7076	Health n.e.c.	(	(	) (	) (	)	0	0	C	0	0	0
708	RECREATION, CULTURE AND RELIGION	(	) (	) (	) (	) (	0	0	0	0	0	0
7081	Recreational and sporting services	(	) (	) (	) (	) (	0	0	C	0	0	0
7082	Cultural services	(		) (	) (	) (	0	0	C	0	0	0
7083	Broadcasting and publishing services	(	) (	) (	) (	) (	0	0	C	0	0	C
7084	Religious and other community services	(		) (	) (	) (	0	0	C	0	0	C
7085	R&D Recreation, culture and religion	(	) (	) (	) (	) (	0	0	C	0	0	C
7086	Recreation, culture and religion n.e.c.	(	) (	) (	) (	) (	0	0	C	0	0	(

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0			0		0 (	0	(	0	0	0
7091	Pre-primary and primary education	(		0	0	)	0	0	0	0	0	0
7092	Secondary education	(	(	0	0	)	0 (	0	(	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	(	0	) (	0	)	0 (	0	(	0	0	0
7094	Tertiary education	(	(	) (	0	)	0 (	0	(	0	0	0
7095	Education not definable by level	(	(	) (	0	)	0 (	0	(	0	0	0
7096	Subsidiary services to education	(	(	) (	0	)	0 (	0	(	0	0	0
7097	R&D Education	(	(	) (	0	)	0 (	0	(	0	0	0
7098	Education n.e.c.	(	(	) (	0	)	0 (	0	(	0	0	0
710	SOCIAL PROTECTION	(	(	) (	0	)	0 (	0	0	0	0	0
7101	Sickness and disability	(	(	) (	0	)	0 (	0	(	0	0	0
71011	Sickness	(	(	) (	0	)	0 (	0	(	0	0	0
71012	Disability	(	(	) (	0	)	0 (	0	(	0	0	0
7102	Old age	(	(	) (	0	)	0 (	0	(	0	0	0
7103	Survivors	(	) (	) (	0	)	0 (	0	(	0	0	0
7104	Family and children	(	) (	) (	0	)	0 (	0	0	0	0	0
7105	Unemployment	(	) (	) (	0	)	0 (	0	0	0	0	0
7106	Housing	(	) (	) (	0	)	0 (	0	0	0	0	0
7107	Social exclusion n.e.c.	(	(	) (	0	)	0	0	0	0	0	0
7108	R&D Social protection	(	) (	) (	0	)	0 (	0	(	0	0	0
7109	Social protection n.e.c.	(	) (	) (	0	)	0 (	0	(	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	27 Social ben	efits								TOTAL
		271 Social se	curity benefits		272 Social as	sistance benef	its	273 Employm	ent-related so	cial benefits	1
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash		(2731 - 2732)	(271 - 273)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	0	0	0	0	0	0	0	0
	Executive and legislative organs	C	0	0	0	0	0	0	0	0	0
	Financial and fiscal affairs	C	0	0	0	0	0	0	0	0	0
70113	External Affairs	C	0	0	0	0	0	0	0	0	0
	Foreign economic aid	C	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	C	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	C	0	0	0	0	0	0	0	0	0
7013	General services	C	0	0	0	0	0	0	0	0	0
	General personnel services	C	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	C	0	0	0	0	0	0	0	0	0
70133	Other general services	C	0	0	0	0	0	0	0	0	0
	Basic research	C	0	0	0	0	0	0	0	0	0
	R&D General public services	C	0	0	0	0	0	0	0	0	0
	General public services n.e.c.	C	0	0	0	0	0	0	0	0	0
	Public debt transactions (mainly interest)	C	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	C	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	27 Social ben	efits								TOTAL
		271 Social se	curity benefits		272 Social as	sistance benef	its	273 Employm	ent-related so	cial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	(	0	0	0	0	0	0	0	0
7021	Military defence	0	(	0	0	0	0	0	C	0	0
7022	Civil defence	0	(	0	0	0	0	0	C	0	0
7023	Foreign military aid	0	(	0	0	0	0	0	C	0	0
7024	R&D Defence	0	(	0	0	0	0	0	C	0	0
7025	Defence n.e.c.	0	(	0	0	0	0	0	C	0	0
703	PUBLIC ORDER AND SAFETY	0	(	0	0	0	0	0	0	0	0
7031	Police services	0	(	0	0	0	0	0	C	0	0
7032	Fire protection services	0	(	0	0	0	0	0	C	0	0
	Law courts	0	(	0	0	0	0	0	C	0	0
7034	Prisons	0	(	0	0	0	0	0	C	0	0
7035	R&D Public order and safety	0	(	0	0	0	0	0	C	0	0
7036	Public order and safety n.e.c.	0	(	0	0	0	0	0	C	0	0
				0			0			0	0
704	ECONOMIC AFFAIRS	0	(	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	(	0	0	0	0	0	C	0	0
	General economic and commercial affairs	0	(	0	0	0	0	0	C	0	0
70412	General labour affairs	0	(	0	0	0	0	0	C	0	0
	Agriculture, forestry, fishing and hunting	0	(	0	0	0	0	0	C	0	0
	Agriculture	0	(	0	0	0	0	0	C	0	0
	Forestry	0	(	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	(	0	0	0	0	0	C	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	27 Social ben	efits								TOTAL
		271 Social se	curity benefits	i	272 Social as	sistance benef	its	273 Employm	ent-related so	cial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	(	(	0	0	0	0	0	C	0	0
70431	Coal and other solid mineral fuels	(	(	0	0	0	0	0	C	0	0
70432	Petroleum and natural gas	(	(	0	0	0	0	0	C	0	0
70433	Nuclear fuels	(	(	0	0	0	0	0	C	0	0
	Other fuels	(	(	0	0	0	0	0	C	0	0
70435	Electricity	(	(	0	0	0	0	0	C	0	0
70436	Non electric energy	(	(	0	0	0	0	0	C	0	0
7044	Mining, manufacturing and construction	(	(	0	0	0	0	0	C	0	0
70441	Mining of mineral resources other than mineral fuels	(	(	0	C	0	0	0	C	0	0
70442	Manufacturing	(	(	0	0	0	0	0	C	0	0
70443	Construction	(	(	0	0	0	0	0	C	0	0
	Transport	(	(	0	0	0	0	0	C	0	0
	Road transport	(	(	0	0	0	0	0	C	0	0
	Water transport	(	(	0	0	0	0	0	C	0	0
70453	Railway transport	(	(	0	0	0	0	0	C	0	0
70454	Air transport	(	(	0	0	0	0	0	C	0	0
70455	Pipeline and other transport	(	) (	0	0	0	0	0	C	0	0
7046	Communication	(	) (	0	C	C	0	C	C	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	27 Social ben	efits								TOTAL
		271 Social se	curity benefits		272 Social ass	sistance benef	its	273 Employm	ent-related so	cial benefits	1
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	C	0	0	0	0	0	0	0	0
	Distributive trades, storage and warehousing	0	C	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	C	0	0	0	0	0	0	0	0
	Tourism	0	C	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	C	0	0	0	0	0	0	0	0
	R&D Economic affairs	0	C	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	C	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	C	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	C	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	C	0	0	0	0	0	0	0	0
70485	R&D Transport	0	C	0	0	0	0	0	0	0	0
70486	R&D Communication	0	C	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	C	0	0	0	0	0	0	0	0
				0							
7049	Economic affairs n.e.c.	0	C	0	0	0	0	0	0	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	C	0	0	0	0	0	0	0	0
7052	Waste water management	0	C	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	C	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	C	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	C	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	C	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	27 Social ben	efits								TOTAL
		271 Social se	curity benefits	i	272 Social as	sistance benef	its	273 Employm	ent-related soc	ial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	(	0	0	0	0	0	0	0	0	0
7061	Housing development	(	0	0	0	0	0	0	0	0	0
7062	Community development	(	0	0	0	0	0	0	0	0	0
7063	Water supply	(	0	0	0	0	0	0	0	0	0
7064	Street lighting	(	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	(	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	(	C	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	(	0	0	0	0	0	0	0	0	0
	Outpatient services	(	0	0	0	0	0	0	0	0	0
70724	Ambulance services	(	0	0	0	0	0	0	0	0	0
7073	Hospital services	(	0	0	0	0	0	0	0	0	0
7074	Public health services	(	0	0	0	0	0	0	0	0	0
7075	R&D Health	(	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	(	0	0	0	0	0	0	0	0	0
				0			0				
708	RECREATION, CULTURE AND RELIGION	(	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	(	0	0	0	0	0	0	0	0	0
7082	Cultural services	(	0	0	0	0	0	0	0	0	0
	Broadcasting and publishing services	(	0	0	0	0	0	0	0	0	0
	Religious and other community services	(	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	(	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	(	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	27 Social ber	efits								TOTAL
		271 Social se	curity benefits		272 Social as	sistance benef	its	273 Employm	ent-related so	cial benefits	
		2711	2712		2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(	0	0	0	0	0	0	0	0	0
	Pre-primary and primary education	(	0	0	C	0	0	C	0	0	0
	Secondary education	(	0	0	C	0	0	C	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	(	(	0	C	0	0	C	0	0	0
	Tertiary education	(	(	0	C	0	0	C	0	0	0
7095	Education not definable by level	(	0	0	C	0	0	C	0	0	0
7096	Subsidiary services to education	(	0	0	C	0	0	C	0	0	0
7097	R&D Education	(	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	(	0	0	0	0	0	0	0	0	0
	SOCIAL PROTECTION	(	0	0	0	0	0	0	0	0	0
	Sickness and disability	(	0	0	C	0	0	C	0	0	0
	Sickness	(	(	0	C	0	0	C	0	0	0
71012	Disability	(	0	0	0	0	0	0	0	0	0
7102	Old age	(	(	0	C	0	0	C	0	0	0
7103	Survivors	(	(	0	C	0	0	C	0	0	0
7104	Family and children	(	0	0	C	0	0	C	0	0	0
7105	Unemployment	(	(	0	C	0	0	C	0	0	0
7106	Housing	(	(	0	C	0	0	C	0	0	0
7107	Social exclusion n.e.c.	(	(	0	C	0	0	C	0	0	0
7108	R&D Social protection	(	(	0	C	0	0	C	0	0	0
7109	Social protection n.e.c.	(	(	0	0	0	0	C	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

Table 2 - Economic and functional classification of expense for operating activities for the Economic classification		,					
	281 Property expense	other than interest					
	2811 Dividends (public corp 28111 To non-residents		2812 Withdrawals from income of quasi- corporations		2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL
							(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	0	0	0	C	0	
701 GENERAL PUBLIC SERVICES	0	0	0	0	C	0	
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	C	0	
70111 Executive and legislative organs	0	0	0	0	C	0	
70112 Financial and fiscal affairs	0	0	0	0	C	0	
70113 External Affairs	0	0	0	0	C	0	
7012 Foreign economic aid	0	0	0	0	0	0	
70121 Economic aid to developing countries and countries in transition	0	0	0	0	C	0	
70122 Economic aid routed through international agencies	0	0	0	0	0	0	
7013 General services	0	0	0	0	(	0	
70131 General personnel services	0	0	0	0	(	0	
70132 Overall planning and statistical services	0	0	0	0	C	0	
70133 Other general services	0	0	0	0	C	0	
7014 Basic research	0	0	0	0	(	0	
7015 R&D General public services	0	0	0	0	(	0	
7016 General public services n.e.c.	0	0	0	0	(	0	
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0	
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

702 DI		281 Property expense 2811 Dividends (public corp		2812	Innun			
702 DI		2811		2012	looso			
702 DI		28111 To non-residents	orations only) 28112 To residents	Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	Rent (non-	2815 Reinvested earnings on foreign direct investment	TOTAL
702 DI								(2811 - 2815)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7021 14	EFENCE	0	0	0	0	0	0	(
	ilitary defence	0	0	0	0	0	0	(
	ivil defence	0	0	0	0	0	0	(
7023 Fo	oreign military aid	0	0	0	0	0	0	(
7024 R	&D Defence	0	0	0	0	0	0	(
7025 De	efence n.e.c.	0	0	0	0	0	0	(
703 PI	UBLIC ORDER AND SAFETY	0	0	0	0	0	0	
	olice services	0	0	0	0	0	0	(
	re protection services	0	0	0	0	0	0	(
	aw courts	0	0	0	0	0	0	(
7034 Pr	risons	0	0	0	0	0	0	(
7035 R	&D Public order and safety	0	0	0	0	0	0	(
7036 Pu	ublic order and safety n.e.c.	0	0	0	0	0	0	(
=								
	CONOMIC AFFAIRS	0	0	0	0	0	0	
	eneral economic, commercial and labour affairs	0	0	0	0	0	0	(
	eneral economic and commercial affairs	0	0	0	0	0	0	(
/0412 G	eneral labour affairs	0	0	0	0	0	0	(
7042 Ad	grigulture forests, fishing and hunting	^	0		^	^		1 1
	griculture, forestry, fishing and hunting	0	0	0	0	0	0	1 1
70421 Ag	yriculture December	0	0	· ·	0	0	0	1
	shing and hunting	0	0	0	0	0	0	1 1

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

Economic classification	28 Other payments	·					
	281 Property expense	other than interest					
	2811 Dividends (public corp	porations only)		Property expenses		Reinvested	TOTAL
		28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	(2811 - 2815) R '000
7043 Fuel and energy	0	0	(	0	0	0	
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	
70432 Petroleum and natural gas	0	0	0	0	0	0	
70433 Nuclear fuels	0	0	C	0	0	0	
70434 Other fuels	0	0	C	0	0	0	
70435 Electricity	0	0	0	0	0	0	
70436 Non electric energy	0	0	0	0	0	0	
•							
7044 Mining, manufacturing and construction	0	0	C	0	0	0	
70441 Mining of mineral resources other than mineral fuels	0	0	C	0	0	0	
70442 Manufacturing	0	0	C	0	0	0	
70443 Construction	0	0	(	0	0	0	
7045 Transport	0	0	0	0	0	0	
70451 Road transport	0	0	0	0	0	0	
70452 Water transport	0	0	C	0	0	0	
70453 Railway transport	0	0	C	0	0	0	
70454 Air transport	0	0	C	0	0	0	
70455 Pipeline and other transport	0	0	C	0	0	0	
7046 Communication	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

Table 2 - Economic and functional classification of expense for operating activities for the Economic classification		,					
	281 Property expense	other than interest					
	2811 Dividends (public corp	oorations only)	2812 Withdrawals from income of quasi-	2813 Property expenses for investment	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign	TOTAL
	28111 To non-residents	28112 To residents	corporations	income disbursements	produced assets)	direct investment	
							(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	C	0	0	0	0	(
70471 Distributive trades, storage and warehousing	0	C	0	0	0	0	(
70472 Hotels and restaurants	0	C	0	0	0	0	(
70473 Tourism	0	C	0	0	0	0	(
70474 Multipurpose development projects	0	C	0	0	0	0	(
7048 R&D Economic affairs	0	C	0	0	0	0	(
70481 R&D General economic, commercial and labour affairs	0	C	0	0	0	0	(
70482 R&D Agriculture, forestry, fishing and hunting	0	C	0	0	0	0	(
70483 R&D Fuel and energy	0	C	0	0	0	0	(
70484 R&D Mining, manufacturing and construction	0	C	0	0	0	0	(
70485 R&D Transport	0	C	0	0	0	0	(
70486 R&D Communication	0	C	0	0	0	0	(
70487 R&D Other industries	0	C	0	0	0	0	(
7049 Economic affairs n.e.c.	0	C	) 0	0	0	0	(
•							
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	(
7051 Waste management	0	C	0	0	0	0	(
7052 Waste water management	0	C	0	0	0	0	(
7053 Pollution abatement	0	0	0	0	0	0	(
7054 Protection of biodiversity and landscape	0	C	0	0	0	0	(
7055 R&D Environmental protection	0	C	0	0	0	0	
7056 Environmental protection n.e.c.	0	0	0	0	0	0	(

Economic classifica	tion 28 Other payments						
	281 Property expense	other than interest					
	2811 Dividends (public cor	• • • • • • • • • • • • • • • • • • • •	2812 Withdrawals from		2814 Rent (non-	2815 Reinvested	TOTAL
	28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	
							(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	(		0 (	0		0	
7061 Housing development	(		0 (	0	(	0	
7062 Community development	(		0 (	0	(	0	
7063 Water supply	(		0 (	0	(	0	
7064 Street lighting	(		0 (	0	(	0	
7065 R&D Housing and community amenities	(		0 (	0	(	0	
7066 Housing and community amenities n.e.c.	(	)	0 (	0	(	0	
707 HEALTH	,	1	0 (	) 0		1 0	
7072 Outpatient services			0 (	0		0 0	
70724 Ambulance services		1	0 0	0			
7073 Hospital services			0 (	0		0	
7074 Public health services		1	0 (	) 0		) 0	
7075 R&D Health		)	0 (	0		0	
7076 Health n.e.c.		)	0 (	0	(	0 0	
<b>_</b>							
708 RECREATION, CULTURE AND RELIGION	(	)	0 (	0	(	0	
7081 Recreational and sporting services	(		0 (	0	(	0	
7082 Cultural services	(		0 (	0	(	0	
7083 Broadcasting and publishing services	(		0 (	0	(	0	
7084 Religious and other community services	(	)	0 (	0	(	0	
7085 R&D Recreation, culture and religion	(	)	0 (	0	(	0	
7086 Recreation, culture and religion n.e.c.	(	)	0 (	0	(	0	

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

<u> </u>	z - Economic and functional classification of expense for operating activities for the Economic classification		minucuj					
`		281 Property expense	other than interest					
		2811 Dividends (public corp 28111		2812 Withdrawals from income of quasi- corporations		2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL
								(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0		0	0	0	0	0
7091	Pre-primary and primary education	0	(	0	0	0	0	0
7092	Secondary education	0	(	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	(	0	0	0	0	0
7094	Tertiary education	0	(	0	0	0	0	0
7095	Education not definable by level	0	(	0	0	0	0	0
7096	Subsidiary services to education	0	(	0	0	0	0	0
7097	R&D Education	0	(	0	0	0	0	0
7098	Education n.e.c.	0	(	0	0	0	0	0
710	SOCIAL PROTECTION	0		0	0	0	0	0
7101	Sickness and disability	0	(	0	0	0	0	0
71011	Sickness	0	(	0	0	0	0	0
71012	Disability	0	(	0	0	0	0	0
7102	Old age	0	(	0	0	0	0	0
	Survivors	0	(	0	0	0	0	0
7104	Family and children	0	(	0	0	0	0	0
7105	Unemployment	0	(	0	0	0	0	0
7106	Housing	0	(	0	0	0	0	0
7107	Social exclusion n.e.c.	0	(	) (	0	0	0	0
7108	R&D Social protection	0	(	) (	0	0	0	0
	Social protection n.e.c.	0	(	) (	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	28 Other payme	ents						
`		282 Transfers i	not elsewhere classif	fied					
		2821 Current tr	ansfers not elsewhe	re classified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees a	nd theft and		Injuries and	Households	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	donor funds to foreign donors			goods and services for distribution to households	(28211 - 28217)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	C	0	C	4 055 872	0	4 055 872
	•								
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	C	0	0	0
70111	Executive and legislative organs	0	0	0	0	C	0	0	0
70112	Financial and fiscal affairs	0	0	C	0	C	0	0	0
70113	External Affairs	0	0	C	0	C	0	0	0
7012	Foreign economic aid	0	0	0	0	C	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	C	0	C	0	0	0
70122	Economic aid routed through international agencies	0	0	C	0	C	0	0	0
7013	General services	0	0	C	0	C	0	0	0
70131	General personnel services	0	0	(	0	C	0	0	0
70132	Overall planning and statistical services	0	0	(	0	C	0	0	0
70133	Other general services	0	0	(	0	C	0	0	0
7014	Basic research	0	0	C	0	C	0	0	0
7015	R&D General public services	0	0	C	0	C	0	0	0
7016	General public services n.e.c.	0	0	C	0	C	0	0	0
7017	Public debt transactions (mainly interest)	0	0	C	0	C	0	0	0
7018	Transfers of a general character between different levels of government	0	0	C	0	C	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

Table 2	Economic and functional classification of expense for operating activities for the 2019 final		•						
	Economic classification								
			not elsewhere classif						
			ansfers not elsewhe	re classified					
		-	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees ar			Injuries and	Households	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	donor funds to foreign donors			goods and services for distribution to households	
			·	D.1000	D 1000	B 1000		B 1000	(28211 - 28217)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	`	,	0		0	0
7021	Military defence	0	0	(	, ,	0		0	0
7022	Civil defence	0	0	(	-	0	, and the second	0	0
7023	Foreign military aid	0	0	`	-	0		0	0
7024	R&D Defence	0	0	`	-	0	0	0	0
7025	Defence n.e.c.	0	0	(	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	(	0	0	0	0	0
7031	Police services	0	0	(	0	0	0	0	0
7032	Fire protection services	0	0	(	0	0	0	0	0
7033	Law courts	0	0	(	0	0	0	0	0
7034	Prisons	0	0	(	0	0	0	0	0
7035	R&D Public order and safety	0	0	(	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	(	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	(	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	(	0	0	0	0	0
70411	General economic and commercial affairs	0	0	(	0	0	0	0	0
70412	General labour affairs	0	0	(	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	(	0	0	0	0	0
70421	Agriculture	0	0	(	0	0	0	0	0
70422	Forestry	0	0	(	0	0	0	0	0
70423	Fishing and hunting	0	0	(	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

/	Economic classification	28 Other paym	ents						
\		282 Transfers	not elsewhere classi	fied					
		2821 Current tr	ansfers not elsewhe	re classified					
		28211	28212			28214	28215	28217	TOTAL
		NPISH	Compulsory fees a	nd theft and		Injuries and	Households	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	donor funds to foreign donors			goods and services for distribution to households	
			,						(28211 - 28217)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	C	(	0	(	0	0	0
70431	Coal and other solid mineral fuels	0	C	(	0	(	0	0	0
70432	Petroleum and natural gas	0	C	(	0	(	0	0	0
70433	Nuclear fuels	0	C	(	0	(	0	0	0
70434	Other fuels	0	C	(	0	(	0	0	0
70435	Electricity	0	C	(	0	(	0	0	0
70436	Non electric energy	C	C	(	0	(	0 (	0	0
7044	Mining, manufacturing and construction	C	C	)	0	(	0 (	0	0
70441	Mining of mineral resources other than mineral fuels	0	C	(	0	(	0 (	0	0
70442	Manufacturing	C	C	(	0	(	0 (	0	0
70443	Construction	С	0	)	0	(	0 (	0	0
7045	Transport	C	0		0 0	(	0 (	0	0
70451	Road transport	C	C	(	0	(	0 (	0	0
70452	Water transport	0	C	1	0	(	0 (	0	0
70453	Railway transport	0	0	(	0	(	0 (	0	0
70454	Air transport	0	C	(	0	(	0 (	0	0
70455	Pipeline and other transport	C	C	1	0	(	) (	0	0
7046	Communication	0	(		0 0		) (		0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

Table 2 -	Economic and functional classification of expense for operating activities for the 2019 final		•						
	Economic classification								
			not elsewhere classif						
			ansfers not elsewhe	re classified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees ar		Surrender of donor funds to	Injuries and	Households	Purchases of goods and	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	foreign donors			services for distribution to households	
Function	nal classification	R '000	R'000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
7047	Other industries	1, 111	0	555	) 1	n	1. 555	) 0	n
70471	Distributive trades, storage and warehousing	0	0	(	) 0	0		0	0
70472	Hotels and restaurants	0	0		0	0	(	0	0
70473	Tourism	0	0	(	0	0	(	0	0
70474	Multipurpose development projects	0	0	(	0	0	(	0	0
7048	R&D Economic affairs	0	0	(	0	0	(	0	0
70481	R&D General economic, commercial and labour affairs	0	0	(	0	0	(	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	(	0	0	(	0	0
70483	R&D Fuel and energy	0	0	(	0	0	(	0	0
70484	R&D Mining, manufacturing and construction	0	0	(	0	0	(	0	0
70485	R&D Transport	0	0	(	0	0	(	0	0
70486	R&D Communication	0	0	(	0	0	(	0	0
70487	R&D Other industries	0	0	(	0	0	(	0	0
7049	Economic affairs n.e.c.	0	0	(	0	0	(	0	0
705	ENVIRONMENTAL PROTECTION	0	<u> </u>	(	0		(	<b>+</b>	0
7051	Waste management	0	·	(	0	0	(	0	0
7052	Waste water management	0	·	(	, ,	0	`	0	0
7053	Pollution abatement	0	Ů	,	, ,	0	`	0	0
7054	Protection of biodiversity and landscape	0	Ů	(	0	0	(	0	0
7055	R&D Environmental protection	0	0	(	0	0	(	0	0
7056	Environmental protection n.e.c.	0	0	(	0	0	(	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

Table 2	Economic and functional classification of expense for operating activities for the 2019 final Economic classification								
	Economic classification		not elsewhere classi	find					
			ansfers not elsewhe						
			28212	re classified	28213	28214	28215	28217	TOTAL
			Compulsory fees a	nd theft and		Injuries and	Households	Purchases of	IOIAL
			282121	282122	donor funds to		Tiouconoruc	goods and	
			Compulsory fees (fines, penalties, licences, regional services levies, etc.)	Theft and losses	foreign donors			services for distribution to households	
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	(		0		0	0
7061	Housing development	0	0	0	0	0	0	0	0
7062	Community development	0	C	C	0	0	0	0	0
7063	Water supply	0	C	C	0	0	0	0	0
7064	Street lighting	0	C	C	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	C	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	(	0	0	0	0	0
	•								
707	HEALTH	0	0	C	0	0	0	0	0
7072	Outpatient services	0	0	(	0	0	0	0	0
70724	Ambulance services	0	0	(	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	C	0	0	0	0	0
7076	Health n.e.c.	0	0	C	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	(	0	0	0	0	0
7082	Cultural services	0	C	C	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	(	0	0	0	0	0
7084	Religious and other community services	0	0	C	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	(	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic and functional classification of expense for operating activities for the 2019 final Economic classification		•						
_			not elsewhere classi	fied					
			ansfers not elsewhe						
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees a	nd theft and		Injuries and	Households	Purchases of	1
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	donor funds to foreign donors			goods and services for distribution to households	(28211 - 28217)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	(	4 055 872	0	4 055 872
7091	Pre-primary and primary education	0	(	0	0	(	0	0	0
7092	Secondary education	0	0	0	0	(	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	(	0	0	0
7094	Tertiary education	0	(	0	0	(	4 055 872	0	4 055 872
7095	Education not definable by level	0	(	0	0	(	0	0	0
7096	Subsidiary services to education	0	(	0	0	(	0	0	0
7097	R&D Education	0	(	0	0	(	0	0	0
7098	Education n.e.c.	0	(	0	0	(	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	(	0	0	0
7101	Sickness and disability	0	0	0	0	(	0	0	0
71011	Sickness	0	0	0	0	(	0	0	0
71012	Disability	0	0	0	0	(	0	0	0
7102	Old age	0	0	0	0	(	0	0	0
7103	Survivors	0	0	0	0	(	0	0	0
7104	Family and children	0	0	0	0	(	0	0	0
7105	Unemployment	0	0	0	0	(	0	0	0
7106	Housing	0	0	0	0	(	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	(	0	0	0
7108	R&D Social protection	0	0	0	0	(	0	0	0
7109	Social protection n.e.c.	0	0	0	0	(	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	28 Other paymen	ts			
		282 Transfers no	elsewhere classif	ed		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	C	0
_	GENERAL PUBLIC SERVICES	0	0	0	C	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	0	C	0
	Executive and legislative organs	C	0	0	C	0
	Financial and fiscal affairs	C	0	0	C	0
70113	External Affairs	C	0	0	(	0
	Foreign economic aid	C	0	0	C	0
70121	Economic aid to developing countries and countries in transition	C	0	0	(	0
70122	Economic aid routed through international agencies	C	0	0	C	0
7013	General services	C	0	0	(	0
	General personnel services	C	0	0	C	0
70132	Overall planning and statistical services	C	0	0	C	0
70133	Other general services	C	0	0	(	0
	Basic research	C	0	0	(	0
	R&D General public services	C	0	0	(	0
	General public services n.e.c.	C	0	0	(	0
	Public debt transactions (mainly interest)	C	0	0	(	0
7018	Transfers of a general character between different levels of government	C	0	0	C	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	28 Other paymen	ts			
		282 Transfers not	t elsewhere classif	ied		
		2821 Current tran	sfers not elsewhei	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	1
		282181	282182	282191	282192	1
		Financial Public	Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	C	0
7022	Civil defence	0	0	0	C	0
7023	Foreign military aid	0	0	0	C	0
7024	R&D Defence	0	0	0	C	0
7025	Defence n.e.c.	0	0	0	C	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	C	0
7032	Fire protection services	0	0	0	C	0
7033	Law courts	0	0	0	C	0
7034	Prisons	0	0	0	C	0
7035	R&D Public order and safety	0	0	0	C	0
7036	Public order and safety n.e.c.	0	0	0	C	0
	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	C	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0		0	С	0
	Agriculture	0		_		ď
	Forestry	0	-	_	<u> </u>	· ·
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	ation 28 Other payments								
		282 Transfers not	elsewhere classif	ied						
		2821 Current tran	sfers not elsewher	e classified		TOTAL				
		28218 Public Cor	porations	28219 Private Ent	terprises	1				
		282181	282182	282191	282192					
		Financial Public	Non-financial	Financial Private						
		Corporations		enterprises	Private					
			Corporations		enterprises	(282181 - 282192)				
Functi	onal classification	R '000	R '000	R '000	R '000	R '000				
7043	Fuel and energy	0	0	0		0 0				
70431	Coal and other solid mineral fuels	0	0	0		0 0				
70432	Petroleum and natural gas	0	0	0		0 0				
70433	Nuclear fuels	0	0	0		0 0				
70434	Other fuels	0	0	0		0 0				
70435	Electricity	0	0	0		0 0				
70436	Non electric energy	0	0	0		0 0				
	Mining, manufacturing and construction	0	0	0		0 0				
70441	Mining of mineral resources other than mineral fuels	0	0	0		0 0				
70442	Manufacturing	0	0	0		0 0				
70443	Construction	0	0	0		0 0				
	Transport	0	0	0		0 0				
	Road transport	0	0	0		0 0				
	Water transport	0	0	0		0 0				
	Railway transport	0	0	0		0 0				
	Air transport	0	0	0		0 0				
70455	Pipeline and other transport	0	0	0		0 0				
7046	Communication	0	0	0		0				

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	28 Other paymen	ts			
		282 Transfers no	t elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181 Financial Public Corporations	Public Corporations	282191 Financial Private enterprises	Private enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
-	Other industries	(	0	0	C	0
	Distributive trades, storage and warehousing	(	0	0	0	0
	Hotels and restaurants	(	0	0	C	0
	Tourism	(	0	0	C	0
70474	Multipurpose development projects	(	0	0	C	0
7048	R&D Economic affairs	(	0	0	C	0
70481	R&D General economic, commercial and labour affairs	(	0	0	C	0
70482	R&D Agriculture, forestry, fishing and hunting	(	0	0	0	0
70483	R&D Fuel and energy	(	0	0	0	0
70484	R&D Mining, manufacturing and construction	(	0	0	0	0
70485	R&D Transport	(	0	0	C	0
70486	R&D Communication	(	0	0	C	0
70487	R&D Other industries	(	0	0	C	0
7049	Economic affairs n.e.c.	(	0	0	C	0
705	ENVIRONMENTAL PROTECTION	(	) 0	0	0	0
7051	Waste management	(	0	0	C	0
7052	Waste water management	(	0	0	C	0
7053	Pollution abatement	(	0	0	C	0
7054	Protection of biodiversity and landscape	(	0	0	C	0
7055	R&D Environmental protection	(	0	0	C	0
7056	Environmental protection n.e.c.	(	0	0	C	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	28 Other paymen	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	re classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	(	0
7061	Housing development	0	0	0	(	0
7062	Community development	0	0	0	(	0
7063	Water supply	0	0	0	(	0
7064	Street lighting	0	0	0	(	0
7065	R&D Housing and community amenities	0	0	0	(	0
7066	Housing and community amenities n.e.c.	0	0	0	(	0
	HEALTH	0	0	0	(	0
	Outpatient services	0	0	0	(	0
70724	Ambulance services	0	0	0	(	0
7073	Hospital services	0	0	0	(	0
7074	Public health services	0	0	0	(	0
7075	R&D Health	0	0	0	(	0
7076	Health n.e.c.	0	0	0	(	0
	RECREATION, CULTURE AND RELIGION	0	0	0	(	0
	Recreational and sporting services	0	0	0	(	0
	Cultural services	0	0	0	(	0
	Broadcasting and publishing services	0	0	0	(	0
	Religious and other community services	0	0	0	(	0
	R&D Recreation, culture and religion	0	0	0	(	0
7086	Recreation, culture and religion n.e.c.	0	0	0	(	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification									
		282 Transfers not	elsewhere classif	ied						
		2821 Current tran	sfers not elsewher	e classified		TOTAL				
		28218 Public Cor	porations	28219 Private Ent	terprises					
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	Private enterprises	(282181 - 282192)				
	onal classification	R '000	R '000	R '000	R '000	R '000				
	EDUCATION	О	0			0 0				
	Pre-primary and primary education	C	0			0 0				
7092	Secondary education	C	0	0		0				
7093	Post-secondary non-tertiary education (e.g. ABET)	C	0	0	)	0				
7094	Tertiary education	C	0	0	)	0				
7095	Education not definable by level	C	0	0	)	0 0				
7096	Subsidiary services to education	C	0	0	)	0 0				
7097	R&D Education	C	0	0	)	0 0				
7098	Education n.e.c.	C	0	0		0				
710	SOCIAL PROTECTION	0	0	0		0				
7101	Sickness and disability	C	0	0	)	0				
71011	Sickness	C	0	0	)	0 0				
71012	Disability	C	0	0	)	0 0				
7102	Old age	C	0	0	)	0 0				
7103	Survivors	C	0	0		0 0				
7104	Family and children	C	0	0	)	0 0				
7105	Unemployment	C	0	0	)	0 0				
7106	Housing	C	0	0	)	0 0				
7107	Social exclusion n.e.c.	C	0	0	)	0 0				
7108	R&D Social protection	C	0	0	)	0 0				
7109	Social protection n.e.c.	C	0	0	)	0 0				

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	28 Other payr	nents							
		282 Transfers	not elsewhere	classified						TOTAL
		2822 Capital t	ransfers not els	ewhere classifie	d				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227	) (28211 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	C	0	0	C	(	)	) (	0	4 055 872
701	GENERAL PUBLIC SERVICES	C	0	0	0	)	) (	0 (	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	(	0	0	C	)	(	0 (	0	0
70111	Executive and legislative organs	(	0	0	C	)	(	0 (	0	0
70112	Financial and fiscal affairs	(	0	0	C	(	(	0 (	0	0
70113	External Affairs	(	0	0	C	)	(	0 (	0	0
										0
	Foreign economic aid	(	0	0	C	)	(	0 (	0	0
70121	Economic aid to developing countries and countries in transition	(	0	0	C	)	(	0 (	0	0
70122	Economic aid routed through international agencies	(	) C	0	C	(	(	0	(	0
										0
7013	General services	(	0	0	C	)	(	0 (	0	0
70131	General personnel services	(	0	0	C	)	(	0 (	0	0
70132	Overall planning and statistical services	(	0	0	C	)	(	0 (	0	0
70133	Other general services	(	0	0	C	(	) (	) (	) (	0
										0
7014	Basic research	(	0	0	C	) (	)	) (	) (	0
7015	R&D General public services	(	0	0	C	) (	)	) (	) (	0
7016	General public services n.e.c.	(	0	0	C	) (	) (	) (	) (	0
7017	Public debt transactions (mainly interest)	(	0	0	C	) (	) (	) (	) (	0
7018	Transfers of a general character between different levels of government	(	C	0	C	(	) (	) (	) (	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	28 Other payr	nents							
		282 Transfers	not elsewhere o	classified						TOTAL
		2822 Capital t	ransfers not els	ewhere classifie	d				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	- (28221 - 28227 <sub>)</sub>	) (28211 - 28227 <u>)</u>
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	(	)	0 (	0	0
7021	Military defence	0	0	0	0	(	(	0 (	0	0
7022	Civil defence	0	0	0	0	(	) (	) (	0	0
7023	Foreign military aid	0	0	0	0	(	(	) (	0	0
7024	R&D Defence	0	0	0	0	(	(	) (	0	0
7025	Defence n.e.c.	0	0	0	0	(	(	) (	0	0
									0	)
703	PUBLIC ORDER AND SAFETY	0	0	0	0	(	)		0	0
7031	Police services	0	0	0	0	(	(	0 (	0	0
7032	Fire protection services	0	0	0	0	(	(	0 (	0	0
7033	Law courts	0	0	0	0	(	(	0 (	0	0
7034	Prisons	0	0	0	0	(	(	0 (	0	0
7035	R&D Public order and safety	0	0	0	0	(	(	0 (	0	0
7036	Public order and safety n.e.c.	0	0	0	0	(	(	0 (	0	0
									0	)
704	ECONOMIC AFFAIRS	0	0	0	0	(		) (	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	(	(	) (	0	0
70411	General economic and commercial affairs	0	0	0	0	(	(	) (	0	0
70412	General labour affairs	0	0	0	0	(	)	0 (	0	0
									0	
	Agriculture, forestry, fishing and hunting	0	0	0	0	(	)	0 (	0	0
70421	Agriculture	0	0	0	0	(	) (	) (	0	0
70422	Forestry	0	0	0	C	(	)	) (	0	0
70423	Fishing and hunting	0	0	0	0	(	) (	) (	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

Economic classification	on 28 Other pay	ments							
	282 Transfer	s not elsewhere	classified						TOTAL
	2822 Capital	transfers not els	ewhere classifie	d				TOTAL	
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	- (28221 - 28227	) (28211 - 2822)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy		0 (	0	C	) (		) (	) (	0
70431 Coal and other solid mineral fuels		0 (	0	C	) (		) (	) (	0
70432 Petroleum and natural gas		0 (	0	C	) (		) (	) (	) (
70433 Nuclear fuels		0 (	0	C	) (		) (	) (	(
70434 Other fuels		0 (	0	C	) (		) (	) (	(
70435 Electricity		0 (	0	C	) (		) (	) (	(
70436 Non electric energy		0 (	0	(	) (	)	0 (	(	0
7044 Mining, manufacturing and construction		0 (	0	C	(	)	) (	) (	) (
70441 Mining of mineral resources other than mineral fuels		0 (	0	C	) (	)	) (	) (	0
70442 Manufacturing		0 (	0	C	) (	)	) (	) (	) (
70443 Construction		0 (	0	C	) (	)	) (	(	0
7045 Transport		0 (	0	C	) (	)	0 (	) (	0
70451 Road transport		0 (	0	C	) (	)	) (	0	) (
70452 Water transport		0 (	0	0	) (	)	0 (	) (	) (
70453 Railway transport		0 (	0	0	) (	)	0 (	) (	) (
70454 Air transport		0 (	0	0	) (	)		) (	(
70455 Pipeline and other transport		0 (	0	0	) (	)	) (	) (	) (
7046 Communication		0	0	0	(	)	) (	)  (	)

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

Economic classification	28 Other payr	nents							
	282 Transfers	not elsewhere	classified						TOTAL
	2822 Capital t	ransfers not els	ewhere classifie	d				TOTAL	
	28221 NPISH	28222 Households	28223 Exchange rate losses	Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		) (28211 - 28227 <u>)</u>
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(	C	0	0	(	) (	(	0	0
70471 Distributive trades, storage and warehousing	(	C	0	0	(	) (	(	0	0
70472 Hotels and restaurants	(	C	0	0	(	) (	(	0	0
70473 Tourism	(	C	0	0	(	) (	(	0	0
70474 Multipurpose development projects	(	C	0	0	(	) (	(	0	0
7048 R&D Economic affairs	(	C	0	0	) (	) (	(	C	0
70481 R&D General economic, commercial and labour affairs	(	C	0	0	) (	) (	(	C	0
70482 R&D Agriculture, forestry, fishing and hunting	(	C	0	0	) (	) (	(	C	0
70483 R&D Fuel and energy	(	C	0	0	) (	) (	(	C	0
70484 R&D Mining, manufacturing and construction	(	C	0	0	) (	) (	(	C	0
70485 R&D Transport	(	C	0	0	) (	) (	(	C	0
70486 R&D Communication	(	C	0	0	) (	) (	(	C	0
70487 R&D Other industries	(	C	0	0	(	) (	) (	0	0
7049 Economic affairs n.e.c.	(	C	0	0	(	) (	) (	C	0
705 ENVIRONMENTAL PROTECTION	(	0	0	0	0	(	) (	0	0
7051 Waste management	(	C	0	0	(	(	) (	0	0
7052 Waste water management	(	C	0	0	(	) (	) (	0	0
7053 Pollution abatement	(	C	0	0	(	) (	) (	0	0
7054 Protection of biodiversity and landscape	(	C	0	C	(	)	) (	C	0
7055 R&D Environmental protection	(	C	0	0	(	(	) (	0	0
7056 Environmental protection n.e.c.	(	C	0	0	(	(	) (	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	28 Other payr	nents							
		282 Transfers	not elsewhere	classified						TOTAL
		2822 Capital t	ransfers not els	ewhere classifie	d				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227	) (28211 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	(	0	0	0
7061	Housing development	C	0	0	0	C	(	0	0	0
	Community development	C	0	0	0	C	(	0	0	0
	Water supply	C	0	0	0	C	(	0	0	0
	Street lighting	C	0	0	0	C	) (	) (	0	0
	R&D Housing and community amenities	C	0	0	0	C	(	0	0	0
7066	Housing and community amenities n.e.c.	C	0	0	0	C	(	0	0	0
	HEALTH	0	0	0	0	0		) (	0	0
	Outpatient services	C	0	0	0	C	) (	) (	0	0
	Ambulance services	C	0	0	0	C	) (	) (	0	0
	Hospital services	C	0	0	0	C	) (	) (	0	0
	Public health services	C	0	0	0	C	) (	) (	0	0
7075	R&D Health	C	0	0	0	C	) (	) (	0	0
7076	Health n.e.c.	C	0	0	0	C	) (	) (	C	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	(	0	0	0
	Recreational and sporting services	C	0	0	C	C	) (	) (	0	0
7082	Cultural services	C	0	0	C	C	) (	) (	0	0
	Broadcasting and publishing services	C	0	0	C	C	) (	) (	C	0
	Religious and other community services	C	0	0	C	C	) (	) (	C	0
	R&D Recreation, culture and religion	C	0	0	C	C	(	) (	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	C	) (	) (	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification						- <del></del>		- <del></del>	
		282 Transfers	not elsewhere	classified						TOTAL
		2822 Capital t	transfers not els	ewhere classifie	d				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227	) (28211 - 28227
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(		0		)		0 (		4 055 872
7091	Pre-primary and primary education	(	(	0		)		0 (	0	(
7092	Secondary education	(	(	0	1	) (		0 (	(	) (
7093	Post-secondary non-tertiary education (e.g. ABET)	(	(	0		)		0 (	0	ı C
7094	Tertiary education	(	(	0	1	) (		0 (	(	4 055 872
7095	Education not definable by level	(	(	0		)		0 (	0	(
7096	Subsidiary services to education	(	(	0		)		0 (	0	ı C
7097	R&D Education	(	(	0		)		0 (	0	C
7098	Education n.e.c.	(	(	0		)		0 (	0	0
710	SOCIAL PROTECTION	(	0	0		)		0	0	(
	Sickness and disability	(	0	0		0	)	0	0	, C
	Sickness	(		0		)		0	0	(
	Disability	(		0		)		0	0	(
7102	Old age	(		0	)	)		0	0	(
	Survivors	(	0	0		0	)	0	0	(
7104	Family and children	(	(	0			)	0 (	(	(
7105	Unemployment	(	(	0			)	0 (	(	(
7106	Housing	(	(	0		)	)	0 (	0	(
	Social exclusion n.e.c.	(	(	0		0	)	0 (	0	(
	R&D Social protection	(	(	0			)	0 (	(	(
7109	Social protection n.e.c.	(	(	0		)		0 (	(	) (

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	28 Other pa	yments				TOTAL
`		283				TOTAL	
				s related to nonli	fe insurance		
		and standa	rdized guarante	ee schemes			
		2831 Premi	ums, fees and	current claims	2832	1	
		28311	28312	28313	Capital claims		
			Fees for	Current claims			
		payables	standardized	payable			
			guarantee schemes				
			schemes			(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	42 624	0	0	0	42 624	4 098 496
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
	General services	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
	Basic research	0	0	V		0	0
	R&D General public services	0	0	V	·	0	0
	General public services n.e.c.	0	0	0	, ,	0	0
	Public debt transactions (mainly interest)	0	0	·	·	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic and functional classification of expense for operating activities			, ,			TOTAL
`		283				TOTAL	1
		Premiums,	fees and claims	s related to nonli	fe insurance		
		and standa	rdized guarante	ee schemes			
		2831 Premi	ums, fees and	current claims	2832		
		28311	28312	28313	Capital claims		
			Fees for	Current claims			
		payables	standardized	payable			
			guarantee				
			schemes			(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification	28 Other pa	yments				TOTAL
			fees and claims	s related to nonli	fe insurance	TOTAL	
		2831 Premi	ums, fees and	current claims	2832		
		28311	28312	28313	Capital claims		
		payables	Fees for standardized guarantee	Current claims payable			
			schemes			(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic and functional classification of expense for operating activities			,			TOTAL
\		283				TOTAL	
		Premiums,	fees and claims	s related to nonli	fe insurance		
		and standa	rdized guarante	ee schemes			
		2831 Premi	ums, fees and	current claims	2832		
		28311	28312	28313	Capital claims		
			Fees for	Current claims			
		payables	standardized	payable			
			guarantee schemes				
			Schemes			(28311 - 2832)	(281 - 283)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	·		0	0
	Distributive trades, storage and warehousing	0	0	0	·	0	0
	Hotels and restaurants	0	0	ŭ		0	, i
	Tourism	0	0	,	·	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
	R&D Economic affairs	0	0	V	0	0	0
	R&D General economic, commercial and labour affairs	0	0	Ū	·	0	·
	R&D Agriculture, forestry, fishing and hunting	0	0	v	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0		0	0
	R&D Transport	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	· ·	0	0	0
	Waste management	0	0	ŭ	0	0	0
	Waste water management	0	0	V	0	0	·
	Pollution abatement	0	0	0	0	0	·
	Protection of biodiversity and landscape	0	0	ŭ		0	·
	R&D Environmental protection	0	0	_	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (continued)

	Economic classification of expense for operating activities			,			TOTAL
`		283				TOTAL	
		Premiums,	fees and claims	s related to nonli	fe insurance		
		and standa	rdized guarante	ee schemes			
		2831 Premi	ums, fees and o	current claims	2832		
			28312	28313	Capital claims		
			Fees for	Current claims			
		1		payable			
			guarantee				
			schemes			(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0
	Community development	0	0	0		0	0
	Water supply	0	0	ů	-	0	0
	Street lighting	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0
	Ambulance services	0	0	0	0	0	0
	Hospital services	0	0	Ů	-	0	0
	Public health services	0	0	0	0	0	0
	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0			0	0
	Recreational and sporting services	0	0	0	0	0	0
	Cultural services	0	0	Ů	-	0	0
	Broadcasting and publishing services	0	0	v		0	0
	Religious and other community services	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for operating activities for the 2019 financial year (concluded)

	Economic classification	28 Other pa	yments				TOTAL
		· · · · · · · · · · · · · · · · · · ·	fees and claim	s related to nonli	fe insurance	TOTAL	
		2831 Premi	ums, fees and	current claims	2832	1	
		28311 Premiums	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims		
F 4!	and despitivetion	R '000	R '000	R '000	R '000	(28311 - 2832) R '000	(281 - 283) R '000
	onal classification	42 624					
	EDUCATION	42 024	0	0	0		
	Pre-primary and primary education	0	0	0	0	0	0
	Secondary education	0	0	0		0	0
	Post-secondary non-tertiary education (e.g. ABET)	42 624	0	0	·	10.004	4 000 400
7094	Tertiary education	42 624	0	0	0	42 624	4 098 496
	Education not definable by level	·	0	Ů	0	0	0
	Subsidiary services to education	0	0	0		0	0
	R&D Education	0	0	0	Ů	0	0
7098	Education n.e.c.	U	U	U	U	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year

Economic classification	61 Purchases o	f non-financial a	ssets							
	611 Fixed asset	s								TOTAL
	6111 Buildings	and structures			6112 Machinery	y and equipment				
	61111	61112	61113	61114	61121	61122 Machinery and	equipment other	than transport equ	ipment	1
	Dwellings	Buildings	Other	Land	Transport	611221	611222			1
		other than	structures	improvements	equipment	Information,	Machinery and e	quipment not else	where classified	
		dwellings				computer, and	6112221	6112222	6112223	1
						telecommunications	Office furniture	Other machinery	Books	
						(ICT) equipment		and equipment		
							furniture)			(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	14 214	5 951 505			195 523				212 295	
1	1.7217	0 001 000		`	100 020		321010	440 401	2.2250	3 455 000
701 GENERAL PUBLIC SERVICES	0	0	0	) (	) (	) (	) 0	0	0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	) (	) (	) (	) C	0	C	0
70111 Executive and legislative organs	0	0	0	) (	) (	) (	O	0	C	0
70112 Financial and fiscal affairs	0	0	0	) (	) (	) (	0	0	C	0
70113 External Affairs	0	0	0	) (	0	) (	0	0	0	0
7012 Foreign economic aid	0	0	0	(	0	) (	0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	(	0	) (	0	0	C	0
70122 Economic aid routed through international agencies	0	0	0	) (	0	)	0	0	0	0
7013 General services	0	0	0	(	0	(	0	0	0	0
70131 General personnel services	0	0	0	) (	0	(	0	0	0	0
70132 Overall planning and statistical services	0	0	0	(	0	(	0	0	0	0
70133 Other general services	0	0	0	(	0	)	0	0	0	0
7014 Basic research	0	0	0	) (	0	(	0	0	C	0
7015 R&D General public services	0	0	0	) (		(	0	0	C	0
7016 General public services n.e.c.	0	0	0	) (		(	0	0	0	0
7017 Public debt transactions (mainly interest)	0	0	0	) (	0	) (	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0			)	0	0	C	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

Table 3 - Economic and functional classification of the purchases of non-final			•	a)						
Economic classification			ssets							1
	611 Fixed asset									TOTAL
	6111 Buildings					y and equipment				
		61112	61113	61114	61121	61122 Machinery and		than transport equ	ipment	
	Dwellings		Other	Land	Transport	611221	611222			
		other than	structures	improvements	equipment	Information,		quipment not else	where classified	
		dwellings				computer, and	6112221	6112222	6112223	1
						telecommunications		Other machinery	Books	
						(ICT) equipment	(and domestic	and equipment		
							furniture)			(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702 DEFENCE	0	0	0	C	) (	0	(	0	(	0
7021 Military defence	0	0	0	0	) (	0	0	0	(	0
7022 Civil defence	0	C	0	C	(	0	(	0	(	0
7023 Foreign military aid	0	C	0	0	(	0	(	0	(	0
7024 R&D Defence	0	0	0	C	(	0	(	0	(	0
7025 Defence n.e.c.	0	0	0	C	(	0	(	0	(	0
703 PUBLIC ORDER AND SAFETY	0	0	0	C	) (	0	(	0	(	0
7031 Police services	0	C	0	C	(	0	(	0	(	0
7032 Fire protection services	0	C	0	0	) (	0	(	0	(	0
7033 Law courts	0	C	0	0	) (	0	(	0	(	0
7034 Prisons	0	C	0	C	) (	0	(	0	(	0
7035 R&D Public order and safety	0	C	0	C	(	0	(	0	(	0
7036 Public order and safety n.e.c.	0	0	0	0	) (	0		0	(	0
704 ECONOMIC AFFAIRS	0	0	0	0	) (	0		0	(	0
7041 General economic, commercial and labour affairs	0	0	0		) (	0		0	(	0
70411 General economic and commercial affairs	0	0	0	0	) (			0		0
70412 General labour affairs	0	0	0	0	) (	0		0	(	0
7042 Agriculture, forestry, fishing and hunting	0	0	0	0	) (			0	(	0
70421 Agriculture	0	0	0		) (	0		0	(	0
70422 Forestry	0	0	0	0	) (			0		0
70423 Fishing and hunting	0	0	0	0	) (	0	(	0	(	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

Table 3 - Economic and functional classification of the purchases of non-finan				!)						
Economic classification			ssets							T-0-1-1
	611 Fixed asset				I					TOTAL
	6111 Buildings		1			y and equipment				
			61113	61114	61121	61122 Machinery and		than transport equ	ipment	
	•		Other	Land	Transport	611221	611222			
		dwellings	structures	improvements	equipment	Information,		quipment not else		
		uweilings				computer, and telecommunications	6112221	6112222	6112223	
						(ICT) equipment		Other machinery	Books	
						(101) equipment	(and domestic	and equipment		
							furniture)			(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	(	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	(	0	0	C	C	0
70432 Petroleum and natural gas	0	0	0	0	(	0	0	C	C	0
70433 Nuclear fuels	0	0	0	0	(	0	0	C	C	0
70434 Other fuels	0	0	0	0	(	0	0	0	0	0
70435 Electricity	0	0	0	0	(	0	0	0	0	0
70436 Non electric energy	0	0	0	0	(	0	0	C	C	0
7044 Mining, manufacturing and construction	0	0	0	0	(	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	(	0	0	0	0	0
70442 Manufacturing	0	0	0	0	(	0	0	0	0	0
70443 Construction	0	0	0	0	(	0	0	C	C	0
7045 Transport	0	0	0	0	(	0	0	0		0
70451 Road transport	0	0	0	0	(	0	0	0		0
70452 Water transport	0	0	0	0	(	0	0	0		0
70453 Railway transport	0	0	0	0	(	0	0	0	0	0
70454 Air transport	0	0	0	0	(	0	0	0	0	0
70455 Pipeline and other transport	0	0	0	0	(	0	0	0		0
7046 Communication	0	0	0	0	(	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

Table 3 - Economic and functional classification of the purchases of non-final				1)						1
Economic classification			ssets							I
	611 Fixed asset				T					TOTAL
	6111 Buildings		T			y and equipment				
		61112	61113	61114	61121	61122 Machinery and		than transport equ	ipment	
	Dwellings		Other	Land	Transport	611221	611222			
		other than dwellings	structures	improvements	equipment	Information,	_	quipment not else		
		aweilings				computer, and telecommunications	6112221	6112222	6112223	
						(ICT) equipment		Other machinery	Books	
						(IOT) equipment	(and domestic	and equipment		
							furniture)			(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	C	(	0	(	0	(	0
70471 Distributive trades, storage and warehousing	0	C	0	C	(	0	) (	0	(	0
70472 Hotels and restaurants	0	C	0	C	(	0	(	0	(	0
70473 Tourism	0	C	0	C	(	0 0	(	0	(	0
70474 Multipurpose development projects	0	C	0	C	) (	0	(	0	(	0
7048 R&D Economic affairs	0	C	0	C	(	0 0	) (	0	(	0
70481 R&D General economic, commercial and labour affairs	0	C	0	C	(	0 0	(	0	(	0
70482 R&D Agriculture, forestry, fishing and hunting	0	C	0	C	(	0 0	(	0	(	0
70483 R&D Fuel and energy	0	0	0	C	) (	0 0	) (	0	(	0
70484 R&D Mining, manufacturing and construction	0	C	0	C	) (	0	(	0	(	0
70485 R&D Transport	0	C	0	C	) (	0	(	0	(	0
70486 R&D Communication	0	C	0	C	) (	0 0	) (	0	(	0
70487 R&D Other industries	0	C	0	C	) (	0 0	) (	0	(	0
7049 Economic affairs n.e.c.	0	0	0	C	) (	0 0	) (	0	(	0
705 ENVIRONMENTAL PROTECTION	0	0	0	C		0 0	) (	0	(	0
7051 Waste management	0	0	0	C	) (	0 0	) (	0	(	0
7052 Waste water management	0	0	0	C	) (	0 0	) (	0	(	0
7053 Pollution abatement	0	0	0	C	) (	0	) (	0	(	0
7054 Protection of biodiversity and landscape	0	0	0	C	) (	0 0	) (	0	(	0
7055 R&D Environmental protection	0	0	0	C	) (	0	) (	0	(	0
7056 Environmental protection n.e.c.	0	0	0	C	) (	0 0	) (	0	(	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

Table	3 - Economic and functional classification of the purchases of non-final				1)						
	Economic classification			ssets							T
		611 Fixed asset				T					TOTAL
		6111 Buildings		T			y and equipment				-
				61113	61114	61121	61122 Machinery and		than transport equ	ipment	<b>」</b> Ⅰ
		Dwellings		Other	Land	Transport	611221	611222			
			other than dwellings	structures	improvements	equipment	Information,		quipment not else		
			uweiiiigs				computer, and telecommunications (ICT) equipment	(and domestic	6112222 Other machinery and equipment	6112223 Books	
								furniture)			(61111 - 61122)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	C	(	0	) (	0	(	0
7061	Housing development	0	0	0	C	)	0	) (	0	(	0
7062	Community development	0	0	0	C	)	0	) (	0	(	0
7063	Water supply	0	0	0	C	)	0	) (	0	(	0
7064	Street lighting	0	C	0	C	(	0	(	0	(	0
7065	R&D Housing and community amenities	0	C	0	C	(	0	(	0	(	0
7066	Housing and community amenities n.e.c.	0	C	0	C	(	0	(	0	(	0
707	HEALTH	0	0	0	0	) (	0	) (	0	(	0
7072	Outpatient services	0	0	0	C	) (	0	) (	0	(	0
70724	Ambulance services	0	0	0	C	) (	0	) (	0	(	0
7073	Hospital services	0	0	0	C	)	0	) (	0	(	0
7074	Public health services	0	0	0	C	)	0	) (	0	(	0
7075	R&D Health	0	0	0	C	)	0	) (	0	(	0
7076	Health n.e.c.	0	0	0	(	) (	0 0	) (	0	(	) 0
708	RECREATION, CULTURE AND RELIGION	0	0	0	C	)	0 0	) (	0	(	0
7081	Recreational and sporting services	0	0	0	(	) (	0	) (	0	(	0
7082	Cultural services	0	0	0	(	) (	0	) (	0	(	0
7083	Broadcasting and publishing services	0	0	0	(	) (	0	) (	0	(	0
7084	Religious and other community services	0	0	0	C	) (	0	) (	0	(	0
7085	R&D Recreation, cultural and religion	0	0	0	C	) (	0 0	) (	0	(	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	)	0	) (	0	(	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

Economic classification	61 Purchases of	f non-financial a	ssets							
	611 Fixed asset	s								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111	61112	61113	61114	61121	61122 Machinery and	equipment other t	han transport equ	ipment	
	Dwellings	•	Other	Land	Transport	611221	611222			
		other than	structures	improvements	equipment	Information,	Machinery and e	quipment not else	where classified	
		dwellings				computer, and telecommunications (ICT) equipment	Office furniture	6112222 Other machinery and equipment		(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	14 214	5 951 505	79 874	0	195 523	762 660	821 015	446 497	212 295	8 483 583
7091 Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092 Secondary education	0	0	0	0	0	0	0	0	0	0
7093 Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094 Tertiary education	14 214	5 951 505	79 874	0	195 523	762 660	821 015	446 497	212 295	8 483 583
7095 Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096 Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097 R&D Education	0	0	0	0	0	0	0	0	0	0
7098 Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710 SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101 Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011 Sickness	0	0	0	0	0	0	0	0	0	0
71012 Disability	0	0	0	0	0	0	0	0	0	0
7102 Old age	0	0	0	0	0	) (	0	0	0	0
7103 Survivors	0	0	0	0	0	0	0	0	0	0
7104 Family and children	0	0	0	0	0		0	0	0	0
7105 Unemployment	0	0	0	0	0		0	0	0	0
7106 Housing	0	0	0	0	0	) (	0	0	0	0
7107 Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108 R&D Social protection	0	0	0	0	0	) (	0	0	0	C
7109 Social protection n.e.c.	0	0	0	0	0	) (	0	0	0	C

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

Economic classification	61 Purchases of no	n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed ass	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	ıal property prod	ucts				Weapons systems	
	611311	611312	611321	611322	611323		611324	611325		
	Animal resources	Tree, crop, and	Research and	Mineral	Computer softw	are and	,	Other		
	yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
	products	yielding repeat		evaluation	6113231	6113232	artistic	property		
		products			Computer	Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	g	0	(		112 701	(	3 465	0	0	116 175
701 GENERAL PUBLIC SERVICES	C	0	(		0	(	0	0	0	0
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	(	) (	0	) (	) (	0	C	) C
70111 Executive and legislative organs	C	0	(	) (	0	) (	) (	0	C	) C
70112 Financial and fiscal affairs	C	0	(	) (	0	(	0	0	C	0
70113 External Affairs	C	0	(	) (	0	) (	) (	0	C	) C
7012 Foreign economic aid	C	0	(	) (	0	(	) (	0	C	0
70121 Economic aid to developing countries and countries in transition	C	0	(	) (	0	(	0	0	C	0
70122 Economic aid routed through international agencies	C	0	(	) (	0	(	) (	0	C	0
7013 General services	0	0	(	) (	0	) (	0	0	C	0
70131 General personnel services	0	0	(	) (	0	) (	0	0	C	0
70132 Overall planning and statistical services	0	0	(	) (	0	(	0	0	C	0
70133 Other general services	0	0	(	) (	0	) (	0	0	C	0
7014 Basic research	0	0	(	) (	0	) (	0	0	C	0
7015 R&D General public services	(	0	(	) (	0	(	0	0	C	0
7016 General public services n.e.c.	(	0	(	) (	0	(	0	0	C	0
7017 Public debt transactions (mainly interest)	0	0	(	) (	0	(	0	0	C	0
7018 Transfers of a general character between different levels of government		0	(		0	(	0	0	C	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

	3 - Economic and functional classification of the purchases of non-financia  Economic classification										
`		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131 Cultivated as	sets	61132 Intellect	ual property prod	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325		
		Animal resources	Tree, crop, and	Research and	Mineral	Computer soft	ware and	Entertainment,	Other		
		yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat		evaluation	6113231	6113232	artistic	property		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	C	0		0 0	)	0	0 (	)	0 0	(
7021	Military defence	C	0		0 0	D	0	0 (		0 0	(
7022	Civil defence	0	0		0 0	D	0	0 (		0 0	(
7023	Foreign military aid	C	0		0 0	D	0	0 (	)	0 0	(
7024	R&D Defence	C	0		0 0	D	0	0 (	)	0 0	(
7025	Defence n.e.c.	0	0		0 0	D	0	0 (		0 0	(
703	PUBLIC ORDER AND SAFETY	C	0	)	0 (	)	0	0 (	)	0 0	(
7031	Police services	C	0		0 0	)	0	0 (	)	0 0	(
7032	Fire protection services	C	0		0 0	)	0	0 (	)	0 0	(
7033	Law courts	C	0		0 0	)	0	0 (	)	0 0	(
7034	Prisons	C	0	)	0 0	)	0	0 (	)	0 0	(
7035	R&D Public order and safety	C	0		0 0	D	0	0 (	)	0 0	(
7036	Public order and safety n.e.c.	0	0		0 0	)	0	0 (	)	0 0	(
704	ECONOMIC AFFAIRS	C	0		0 0	)	0	0 (	)	0 0	(
7041	General economic, commercial and labour affairs	C	0		0 0	)	0	0 (	)	0 0	(
	General economic and commercial affairs	0	0		0 0	)	0	0 (	)	0 0	(
70412	General labour affairs	(	0		0 0	)	0	0 (	)	0 0	(
7042	Agriculture, forestry, fishing and hunting	C	0		0 0	)	0	0 (	)	0 0	(
70421	Agriculture	C	0		0 0	)	0	0 (	′	0 0	(
70422	,	C	0		0 0	)	0	0 (	)	0 0	(
70423	Fishing and hunting		0	<u> </u>	0 0		0	0 (		0 0	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

	functional classification of the purchases of non-financial Economic classification		<u> </u>	,							
		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131 Cultivated as:	sets	61132 Intellectu	ual property produ	ucts				Weapons systems	
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat	611321 Research and development	611322 Mineral exploration and evaluation			611324 Entertainment, literary, and	611325 Other intellectual property		
		products	products		evaluation	6113231 Computer software	6113232 Databases	originals	products		(61131 - 6114)
Functional classificatio	1	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy		0	0	(	0	0	)	0	)	0 0	
70431 Coal and other so		0	0	(	0	0	)	0	)	0 0	
70432 Petroleum and na	itural gas	0	0	(	0	0	)	0	)	0 0	
70433 Nuclear fuels		0	0	(	0	0	)	0	)	0 0	
70434 Other fuels		0	0	(	0	0	)	0	)	0 0	
70435 Electricity		0	0	(	0	0	)	0	)	0 0	
70436 Non electric ener	ЭУ	0	0	(	0	0	)	0		0 0	
7044 Mining, manufact	uring and construction	0	0	(	0 0	C	)	0		0 0	
70441 Mining of mineral	resources other than mineral fuels	0	0	(	0 0	0	)	0	)	0 0	
70442 Manufacturing		0	0		0 0	0		0		0 0	
70443 Construction		0	0	(	0 0	0	)	0		0 0	
7045 Transport		0	0		) 0	) 0	)	) 0		0 0	
70451 Road transport		0	0	· ·	0 0					0 0	
70452 Water transport		0	0		0 0	0		0 0		0 0	
70453 Railway transport		0	0		0 0	0	)	) 0		0 0	
70454 Air transport		0	0		0 0	0	)	) 0		0 0	
70455 Pipeline and other	r transport	0	0	(	0 0	0	)	0		0 0	
7046 Communication		0	0		0 0	0		0		0 0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

Economic classificatio	n 61 Purchases of no	n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed as	sets							6114	
	61131 Cultivated as	sets	61132 Intellect	ual property prod	lucts				Weapons systems	
	611311 Animal resources yielding repeat	611312 Tree, crop, and plant resources	611321 Research and development	611322 Mineral exploration and	611323 Computer soft d databases	ware and	611324 Entertainment, literary, and	intellectual		
	products	yielding repeat products		evaluation	6113231 Computer software	6113232 Databases	artistic originals	property products		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(	0	0	0	0	0	0 (	0	0	)
70471 Distributive trades, storage and warehousing	(	0	0	0	0	0	0	0	0	)
70472 Hotels and restaurants	(	0	0	0	0	0	0	0	0	)
70473 Tourism	(	0	0	0	0	0	0	0	0	)
70474 Multipurpose development projects	(	0	0	0	0	0	0 (	0	0	)
7048 R&D Economic affairs	(	0	0	0	0	0	0 (	0	0	)
70481 R&D General economic, commercial and labour affairs	(	0	0	0	0	0	0 (	0	0 (	)
70482 R&D Agriculture, forestry, fishing and hunting	(	0	0	0	0	0	0 (	0	0	)
70483 R&D Fuel and energy	(	0	0	0	0	0	0 (	0	0 (	)
70484 R&D Mining, manufacturing and construction	(	0	0	0	0	0	0	0	0	)
70485 R&D Transport	(	0	0	0	0	0	0 (	0	0	)
70486 R&D Communication	(	0	0	0	0	0	0	ס	0	)
70487 R&D Other industries	(	0	0	0	0	0	0	0	0	)
•										
7049 Economic affairs n.e.c.	(	0	0	0	0	0	0	0	0	)
•										
705 ENVIRONMENTAL PROTECTION		0	0	0	0	0	0 (	0	0 (	j
7051 Waste management	(	) (	0	0	0	0	0 (	0	0 (	)
7052 Waste water management	(	0	0	0	0	0	0 (	0	0 (	)
7053 Pollution abatement	(	) (	0	0	0	0	0 (	0	0 (	)
7054 Protection of biodiversity and landscape	(	0	0	0	0	0	0 (	0	0 (	)
7055 R&D Environmental protection	(	) (	0	0	0	0	0 (	)	0 (	)
7056 Environmental protection n.e.c.	(	) (	0	0	0	0	0 (	)	0	)

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

	Economic classification	61 Purchases of no	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed as:	sets							6114	
		61131 Cultivated as	sets	61132 Intellectu	ıal property produ	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325		
		Animal resources	Tree, crop, and	Research and	Mineral	Computer soft	ware and	Entertainment,	Other		
		yielding repeat products	plant resources yielding repeat	development	exploration and evaluation		•	literary, and artistic	intellectual property		
		products	products		evaluation	6113231 Computer software	6113232 Databases	originals	products		(61131 - 6114)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	(	0	(	0		0 (	0		0 0	
7061	Housing development	(	0	(	0		0 (	0		0 0	
7062	Community development	(	0	(	0	)	0 (	0		0 0	
7063	Water supply	(	0		0		0 (	0		0 0	
7064	Street lighting	(	0		0		0 (	0		0 0	
7065	R&D Housing and community amenities	(	0		0	)	0 (	0		0 0	
7066	Housing and community amenities n.e.c.	(	0	(	0	)	0 (	0		0 0	
707	HEALTH	,	) 0		) 0	)	0 (	) 0		0 0	
7072	Outpatient services		0				0 (	) 0		0 0	
	Ambulance services	(	0		0 0		0 (	0 0		0 0	
7073	Hospital services	(	0	(	0		0 (	0		0 0	
7074	Public health services	(	0	(	) 0		0 (	) 0		0 0	
7075	R&D Health	(	0	(	0	)	0 (	0		0 0	
7076	Health n.e.c.	(	0	(	0	)	0 (	0		0 0	
708	DESCRIPTION OUR TURE AND DELICION			ļ .							
	RECREATION, CULTURE AND RELIGION	(	) 0		0		0 (	) 0		0	
7081	Recreational and sporting services	(	0		0	1	0 (	0		0	
7082	Cultural services	(	0	1	) 0		0 (	0		0	
7083	Broadcasting and publishing services	(	0		) 0		U (	0		0	
7084	Religious and other community services	(	0	1	0		0 (	0		0	
7085	R&D Recreation, cultural and religion	(	0	1	0		0 (	0		0	
7086	Recreation, culture and religion n.e.c.	(	) 0	(	0	)	U (	0		0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

	B - Economic and functional classification of the purchases of non-financia Economic classification			<u></u>							
	_	611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131 Cultivated as	sets	61132 Intellectu	ual property produ	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325		
		Animal resources	Tree, crop, and	Research and		Computer softw	are and	Entertainment,	Other		
		yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat		evaluation	6113231	6113232	artistic	property		
			products				Databases	originals	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	g	0	(	0	112 701	(	3 465	i	0 0	116 175
7091	Pre-primary and primary education	C	0	(	0	0	(	0		0	0
7092	Secondary education	C	0	(	0	0	(	0	)	0 0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	C	0	(	0	0	(	0	)	0 0	0
7094	Tertiary education	g	0	(	0	112 701	(	3 465		0	116 175
7095	Education not definable by level	C	0	(	0	0	(	0	)	0 0	0
7096	Subsidiary services to education	C	0	(	0	0	(	0		0	0
7097	R&D Education	C	0	(	0	0	(	0	)	0 0	0
7098	Education n.e.c.	(	0	(	0	0	(	0	)	0 0	0
710	SOCIAL PROTECTION	C	0	(	0 0	0	(	0	)	0 0	0
7101	Sickness and disability	(	0	(	0	0	(	0		0 0	0
	Sickness	C	0	(	0	0	(	0	)	0 0	0
	Disability	(	0	(	0	0	(	0		0 0	0
7102	Old age	C	0	(	0	0	(	0	)	0 0	0
7103	Survivors	0	0	(	0	0	(	0		0 0	0
7104	Family and children	(	0	(	0	0	(	0		0 0	0
7105	Unemployment	0	0	(	0	0	(	0		0 0	0
7106	Housing	0	0	(	0 0	0	(	0		0 0	0
7107	Social exclusion n.e.c.	0	0	(	0	0	(	0		0 0	0
7108	R&D Social protection	0	0	(	0 0	0	(	0		0 0	0
7109	Social protection n.e.c.	C	0	(	0	0	(	0		0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventorio	es				TOTAL		614 Non-proc	luced assets	TOTAL
						61225	1	Valuables	6141	6142	
			Work-in-		Goods for	Military			Land	Mineral and	
		and supplies	progress	goods	resale	inventories	(61221 -			energy	
							61225)			resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	10 430	0	0	0	0	10 430	243	3 216	0	3 216
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
	General services	0	0	0	0	0	0	0	0	0	0
	General personnel services	0	0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

	Economic classification										
		612 Inventorie	es				TOTAL		614 Non-prod	duced assets	TOTAL
			Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy resources	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	C	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	C	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	C	0	0	0	0	0	0
70412	General labour affairs	0	0	0	C	0	0	0	0	0	0
							0				
	Agriculture, forestry, fishing and hunting	0	0	0	C	0	0	0	0	0	0
	Agriculture	0	0	0	C	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventori	es				TOTAL		614 Non-prod	uced assets	TOTAL
				61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	Land	6142 Mineral and energy resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	(
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	(
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	(
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	(
	Other fuels	0	0	0	0	0	0	0	0	0	(
	Electricity	0	0	0	0	0	0	0	0	0	(
70436	Non electric energy	0	0	0	0	0	0	0	0	0	(
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	(
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	(
	Manufacturing	0	0	0	0	0	0	0	0	0	(
70443	Construction	0	0	0	0	0	0	0	0	0	(
	<del>,</del>										
7045	Transport	0	0	0	0	0	0	0	0	0	(
	Road transport	0	0	0	0	0	0	0	0	0	(
	Water transport	0	0	0	0	0	0	0	0	0	(
	Railway transport	0	0	0	0	0	0	0	0	0	(
	Air transport	0	0	0	0	0	0	0	0	0	(
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	(
	<u></u>										
7046	Communication	0	0	0	0	0	0	0	0	0	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventorie	es						614 Non-proc	luced assets	TOTAL
				61223 Finished goods		61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

	Economic classification	61 Purchases	of non-finance	ial assets							
		612 Inventori	es				TOTAL	613	614 Non-pro	duced assets	TOTAL
		-	Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	(		0	0	0	(	0	
	Housing development	0	0	(	(	0	C	0	(	0	
	Community development	0	0	(	(	0 0	C	0	(	0	
	Water supply	0	0	(	(	0 0	C	0	(	0	
	Street lighting	0	0	(	(	0	C	0	(	0	
	R&D Housing and community amenities	0	0	(	(	0	C	0	(	0	
7066	Housing and community amenities n.e.c.	0	0	(	(	0	C	0	(	0	
	HEALTH	0	0	(	(	0 0	0	0	(	0	
	Outpatient services	0	0	(	(	0	C	0	(	0	
70724	Ambulance services	0	0	(	(	0	C	0	(	0	
	Hospital services	0	0	(	(	0	C	0	(	0	
7074	Public health services	0	0	(	(	0	C	0	(	0	
7075	R&D Health	0	0	(	(	0	C	0	(	0	
7076	Health n.e.c.	0	0	(	(	0	C	0	(	0	
708	RECREATION, CULTURE AND RELIGION	0	0	(		0	C	0	(	0	
	Recreational and sporting services	0	0	(	(	0	C	0	(	0	
	Cultural services	0	0	(	(	0 0	(	0	(	0	
7083	Broadcasting and publishing services	0	0	(	(	0	(	0	(	0	
	Religious and other community services	0	0	(	(	0 0	(	0	) (	0	
	R&D Recreation, cultural and religion	0	0	(	(	0 0	(	0	(	0	
7086	Recreation, culture and religion n.e.c.	0	0	(		0 0	C	0	) (	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

	Economic classification	61 Purchases	of non-finance	ial assets							
		612 Inventorio	es				TOTAL		614 Non-proc	luced assets	TOTAL
		61221	61222	61223	61224	61225		Valuables	6141	6142	
		Materials	Work-in-	Finished	Goods for	Military			Land	Mineral and	
		and supplies	progress	goods	resale	inventories	(61221 -			energy	
							61225)			resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	10 430	0	0	0	0	10 430	243	3 216	0	3 216
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	C
7092	Secondary education	0	0	0	0	0	0	0	0	0	C
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	C
7094	Tertiary education	10 430	0	0	0	0	10 430	243	3 216	0	3 216
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	C
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	C
7097	R&D Education	0	0	0	0	0	0	0	0	0	C
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	C
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	C
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	C
71011	Sickness	0	0	0	0	0	0	0	0	0	(
71012	Disability	0	0	0	0	0	0	0	0	0	C
7102	Old age	0	0	0	0	0	0	0	0	0	C
7103	Survivors	0	0	0	0	0	0	0	0	0	(
7104	Family and children	0	0	0	0	0	0	0	0	0	C
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	(
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	(
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

	Economic and functional classification of the purchases of non-financial as Economic classification			•	•/							TOTAL
		614 Non-prod	uced assets								TOTAL	
		6143 Other na	turally occuri	ing assets		6144 Intangik	le non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivate	Water	Other natura	resources	Contracts, le	ases, and licen	ises		Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases		614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(0.10	(644 644)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
70	GENERAL GOVERNMENT SERVICES	232		) (	1, 555	) (		1. 000	555	0	232	
												1 11 11 11
701	GENERAL PUBLIC SERVICES	0	(	) (		) (		0	(	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	(	) (	) (	) (	) (	) (	(	0	0	0
70111	Executive and legislative organs	0	(	) (	) (	) (	) (	) (	(	0	0	0
70112	Financial and fiscal affairs	0	(	) (	) (	) (	0	0	C	0	0	0
70113	External Affairs	0	(	) (	(	) (	0	0	(	0	0	0
7012	Foreign economic aid	0	(	) (	(	) (	C	C	C	0	0	0
70121	Economic aid to developing countries and countries in transition	0	(	) (	(	) (	0	0	(	0	0	0
70122	Economic aid routed through international agencies	0	(	) (	) (	) (	) (	0	(	0	0	0
7013	General services	0	(	) (	) (	) (	) (	) (	(	0	0	0
70131	General personnel services	0	(	) (	) (	) (	0	(	(	0	0	0
70132	Overall planning and statistical services	0	(	) (	) (	) (	0	0	(	0	0	0
70133	Other general services	0	(	) (	) (	) (	) (	0	(	0	0	0
7014	Basic research	0	,					) (	) (	) 0	0	
7014	R&D General public services	0	,	) (					`	, v	0	0
7015	General public services  General public services n.e.c.	0	(						`	0	0	0
7017	Public debt transactions (mainly interest)	0	(		) (		) (	) (		) 0	0	0
7017	Transfers of a general character between different levels of government	0								) 0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

Table 3 -	Economic and functional classification of the purchases of non-financial as Economic classification				1)							TOTAL
		614 Non-proc									TOTAL	
			aturally occurr	ing assets		6144 Intangib	ole non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivate		Other natura	resources	Contracts, le	ases, and licer	ises		Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	(	) (		0	(	0	(	0	0	0
7021	Military defence	C	(	) (	) (	C	) (	0	(	0	0	0
7022	Civil defence	C	(	) (	) (	0	) (	0	(	0	0	0
7023	Foreign military aid	C	C	) (	) (	C	) (	0	C	0	0	0
7024	R&D Defence	0	(	) (	(	0	) (	0	(	0	0	0
7025	Defence n.e.c.	C	(	) (	) (	0	) (	0	(	0	0	0
703	PUBLIC ORDER AND SAFETY	0	`		(	0	(	0	`	<u> </u>	0	0
7031	Police services	C			(	C	) (	0	<u> </u>	<u> </u>	0	0
7032	Fire protection services	C	,		(	C	(	0		,	0	0
7033	Law courts	0	C		(	0	) (	0	`	, ,	0	0
7034	Prisons	0	,			0	) (	0	`	, ,	0	0
7035	R&D Public order and safety	0			) (	0	) (	0	`	, ,	0	0
7036	Public order and safety n.e.c.	C	(	) (	(	(	) (	0	(	0	0	0
704	ECONOMIC AFFAIRS	0		) (		) (	) (	0		) 0	0	0
7041	General economic, commercial and labour affairs	0						0	`	1	0	0
70411	General economic and commercial affairs	0						) 0		0	0	0
70412	General labour affairs	0	(		) (	0	) (	0	(	0	0	0
	•											
7042	Agriculture, forestry, fishing and hunting	C	(	) (	) (	0	) (	0	(	0	0	0
70421	Agriculture	C	C	) (	) (	C	) (	0	C	0	0	0
70422	Forestry	C	(	) (	) (	C	) (	0	(	0	0	0
70423	Fishing and hunting	C	(	) (	(	0	) (	0	(	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

	Economic and functional classification of the purchases of non-financial as Economic classification											TOTAL
\		614 Non-prod	uced assets								TOTAL	
		6143 Other na	turally occurr	ring assets		6144 Intangil	ole non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivate	Water	Other natura	l resources	Contracts, le	ases, and licer	ises		Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis		(6143 - 6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	(	) (	0 (	) (	) (	) (	) (	0	0	. 0
70431	Coal and other solid mineral fuels	0	(	) (	0 (	) (	) (	) (	) (	0	0	0
70432	Petroleum and natural gas	0	(	) (	0 (	) (	) (	) (	) (	0	0	0
70433	Nuclear fuels	0	(	) (	0 (	) (	) (	) (	) (	0	0	0
70434	Other fuels	0	(	) (	0 (	) (	) (	) (	) (	0	0	0
70435	Electricity	0	(	) (	0 (	) (	) (	) (	) (	0	0	0
70436	Non electric energy	0	(	) (	0 (	) (	) (	) (	) (	0	0	0
	•											
7044	Mining, manufacturing and construction	0	(	) (	0 (	) (	) (	) (	) (	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	(	) (	0 (	) (	) (	) (	) (	0	0	0
70442	Manufacturing	0	(	) (	0 (	) (	) (	) (	) (	0	0	. 0
70443	Construction	0	(	) (	0 (	) (	) (	) (	) (	0	0	. 0
7045	Transport	0	(	) (	0 (	) (	) (	) (	) (	0	0	. 0
70451	Road transport	0	C	)	0	) (	) (	) (	) (	0	0	. 0
70452	Water transport	0	(	) (	0	) (	) (	) (	) (	0	0	. 0
70453	Railway transport	0	(	) (	0 (	) (	) (	) (	) (	0	0	. 0
70454	Air transport	0	(	) (	0 (	) (	) (	) (	) (	0	0	. 0
70455	Pipeline and other transport	0	(	) (	0 (	) (	) (	) (	) (	0	0	. 0
7046	Communication	0	(	) (	0 (	) (	) (	) (	) (	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

Tubic 0 - L	conomic and functional classification of the purchases of non-financial as Economic classification				')							TOTAL
		614 Non-proc									TOTAL	
		-	aturally occurr	ing assets		6144 Intangib	le non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivate		Other natura	resources	Contracts, lea	ases, and licen	ses		Goodwill and		
		d biological	resources	614331	614332	614411	614412	614413	614414	marketing		
		resources		Radio	Natural	Marketable	Permits to	Permits to	Entitlement	assets		
				spectrum	resources	operating	use natural	undertake	to future			
					not elsewhere	leases	resources	specific activities	goods and services on			
					classified			activities	an exclusive			
									basis			
											(6143 - 6144)	
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	`	(	0	C	(	) (	0	0	0
70471	Distributive trades, storage and warehousing	C	0	`	(	0	C	(	) (	0	0	0
70472	Hotels and restaurants	C	0	`	(	0	C	(	) (	0	0	0
70473	Tourism	C	0	(	(	0	C	(	) (	0	0	0
70474	Multipurpose development projects	C	0	(	(	0	C	(	) (	0	0	0
	T											
7048	R&D Economic affairs	0	0	`	(	0	C	(	<u> </u>	, ,	0	0
70481	R&D General economic, commercial and labour affairs	0	0	`	(	0	C	(	<u> </u>	<u> </u>	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	·		(	0	0	(	<u> </u>	<u> </u>	0	0
70483	R&D Fuel and energy	0	·		(	0	(	(	`	,	0	0
70484	R&D Mining, manufacturing and construction	0	0			0		(	<u> </u>	0	0	0
70485	R&D Transport	0	0	`		0		(	,	0	0	0
70486	R&D Communication	0	0	<u> </u>		0		(	) (	0	0	0
70487	R&D Other industries	U	0	(	(	0			) (	0	0	U
7049	Economic affairs n.e.c.		0	,		) 0		1		)	0	
7049	Economic analis n.e.c.	U	0	(		0		'	(	U	U	U
705	ENVIRONMENTAL PROTECTION		0			) 0	1			0	n	n
7051	Waste management					) 0				· ·	0	0
7052	Waste management	0	·	`		) 0		(	<u> </u>	,	n	0
7053	Pollution abatement	0	·	`		) 0		(	`	<u> </u>	n	n
7054	Protection of biodiversity and landscape	0	·	`		0			`		0	0
7055	R&D Environmental protection	0	·	`		0			<u> </u>	•	0	0
7056	Environmental protection n.e.c.	0	·			) 0		(	· ·	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year (continued)

	Economic classification	61 Purchases	of non-finance	cial assets								TOTAL
		614 Non-prod	uced assets								TOTAL	
		6143 Other na	turally occur	ring assets		6144 Intangib	ole non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivate		Other natura	l resources	Contracts, le	ases, and licen	ises		Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets	(6143 - 6144)	(611 - 614)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0		0 (	) (	0 (	0	0	(	0	0	(
7061	Housing development	0		0 (	) (	0 (	) (	) (	(	0	0	(
7062	Community development	0		0 (	) (	0 (	) (	) (	(	0	0	(
7063	Water supply	0		0 (	) (	0 (	0	) (	(	0	0	(
7064	Street lighting	0		0 (	) (	0 (	) (	) (	(	0	0	(
7065	R&D Housing and community amenities	0		0 (	) (	0 (	) (	) (	(	0	0	(
7066	Housing and community amenities n.e.c.	0		0 (	) (	0 (	) (	0	(	0	0	(
707	HEALTH	0		0 (		n (			,	) 0	0	
7072	Outpatient services	0		0 (	) (	0 (	) (	) (	(	) 0	0	
70724	Ambulance services	0		0 (	) (	0 (	) (	) (	(	0	0	
7073	Hospital services	0		0 (	) (	0 (	) (	) (	(	0	0	(
7074	Public health services	0		0 (	) (	0 (	) (	) (	(	0	0	(
7075	R&D Health	0		0 (	) (	0 (	) (	) (	(	0	0	(
7076	Health n.e.c.	0		0 (	) (	0 (	0	) (	(	0	0	(
708	RECREATION, CULTURE AND RELIGION	0		0 (	) (	0 (	0	0	(	0	0	
7081	Recreational and sporting services	0		0 (	) (	0 (	0	0	(	0	0	
7082	Cultural services	0		0 (	) (	0 (	0	0	(	0	0	(
7083	Broadcasting and publishing services	0	(	0 (	) (	0 (	0	0	(	0	0	(
7084	Religious and other community services	0		0 (	) (	0 (	0	0		0	0	(
7085	R&D Recreation, cultural and religion	0		0 (	) (	0 (	0	0	`	0	0	(
7086	Recreation, culture and religion n.e.c.	0		0 (	) (	0 (	0	0	(	0	0	(

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2019 financial year(concluded)

\	conomic and functional classification of the purchases of non-financial as Economic classification				·/							TOTAL
		614 Non-prod	uced assets								TOTAL	1
		6143 Other na	turally occurr	ing assets		6144 Intangib	le non-produc	ed assets				1
		61431	61432	61433		61441				61442		1
		Noncultivate	Water	Other natura	resources	Contracts, lea	ises, and licer	ises		Goodwill and		1
		d biological	resources	614331	614332	614411	614412	614413	614414	marketing		1
		resources		Radio	Natural	Marketable	Permits to	Permits to	Entitlement	assets		1
				spectrum	resources	operating	use natural	undertake	to future			1
					not elsewhere	leases	resources	specific activities	goods and services on			1
					classified			activities	an exclusive			1
					Ciassifica				basis			1
											(6143 - 6144)	(611 - 614)
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	232	0	(	(	0	(	(	(	0	232	8 613 879
7091	Pre-primary and primary education	0	0	(	(	0	(	) (	(	0	0	0
7092	Secondary education	0	0	(	(	0	(	) (	(	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	(	(	0	(	) (	(	0	0	0
7094	Tertiary education	232		`	(	0	(	) (	(	0	232	8 613 879
7095	Education not definable by level	0	0	(	(	0	(	) (	C	0	0	0
7096	Subsidiary services to education	0	0	(	(	0	(	) (	(	0	0	0
7097	R&D Education	0	0	(	(	0	(	) (	(	0	0	0
7098	Education n.e.c.	0	0	(	(	0	(	) (	(	0	0	0
710	SOCIAL PROTECTION	0			(	0	(	(	(	0	0	0
7101	Sickness and disability	0	0	`	(	0	(	) (	(	0	0	0
71011	Sickness	0	0	`	(	0	(	) (	(	0	0	0
71012	Disability	0	0	<u> </u>	(	0	(	) (	(	0	0	0
7102	Old age	0	0	`	(	0	(	(	(	0	0	0
7103	Survivors	0	0	`	(	0	(	) (	(	0	0	0
7104	Family and children	0	0	<u> </u>	(	0	(	) (	(	0	0	0
7105	Unemployment	0	0	`	(	0	(	) (	(	0	0	0
7106	Housing	0	0	<u> </u>	(	0	(	) (	(	0	0	0
7107	Social exclusion n.e.c.	0	0	`	(	0	(	) (	(	0	0	0
7108	R&D Social protection	0	•	`	(	0	,	) (	`	, v	0	0
7109	Social protection n.e.c.	0	0	(		0	(	) (	C	0	0	0

Table 4 - Economic classification of the sales of non-financial assets for the 2019 financial year

		R '000
31	Sales of non-financial assets	55 616
311	Fixed assets	49 774
3111	Buildings and structures	1 245
31111	Dwellings	0
31112	Buildings other than dwellings	1 245
31113	Other structures	0
31114	Land improvements	0
3112	Machinery and equipment	48 379
31121	Transport equipment	34 889
31122	Machinery and equipment other than transport equipment	13 490
311221	Information, computer, and telecommunications (ICT) equipment	6 069
311222	Machinery and equipment not elsewhere classified	7 421
3112221	Office furniture (and domestic furniture)	3 041
3112222	OtherMachinery and equipment	4 380
3112223	Books	0
3113	Other fixed assets	150
31131	Cultivated biological resources	13
311311	Animal resources yielding repeat products	13
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	137
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	137
3113231	Computer software	137
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
	<u> </u>	
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
	•	
313	Valuables	0
314	Non-produced assets	5 842
3141	Land	0
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	19
31431	Noncultivated biological resources	19
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	5 823
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	5 823

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year

	Economic classification	23 CONSUM	IPTION OF FI	XED CAPITA	L						
\		231 Fixed as	ssets								TOTAL
		2311 Buildin	ngs and struc	tures		2312 Machin	nery and equipr	nent			
		-		23113	23114	23121	23122				1
		Dwellings	Buildings	Other	Land	Transport	Machinery and	l equipment oth	er than trans	port	
			other than dwellings	structures	improvements	equipment	231221 Information, computer,	231222 Machinery and elsewhere class		not	
							and telecommunic ations (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	8 585	1 595 285	4 377	0	77 700	491 446	694 618	328 847	213 262	3 414 120
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	C	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	C	0	0	0	0	0	0	C
70113	External Affairs	0	0	C	0	0	0	0	0	0	C
											0
7012	Foreign economic aid	0	0	C	0	0	0	0	0	0	C
70121	Economic aid to developing countries and countries in transition	0	0	C	0	0	0	0	0	0	C
70122	Economic aid routed through international agencies	0	0	C	0	0	0	0	0	0	C
7013	General services	0	0	C	0	0	0	0	0	0	C
70131	General personnel services	0	0	C	0	0	0	0	0	0	C
70132	Overall planning and statistical services	0	0	C	0	0	0	0	0	0	(
70133	Other general services	0	0	C	0	0	0	0	0	0	(
7014	Basic research	0	0	C	0	0	0	0	0	0	(
7015	Research and Development General public services	0	0	C	0	0	0	0	0	0	(
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	(
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	(
7018	Transfers of a general character between different levels of government	0	0	C	0	0	0	0	0	0	

Statistics South Africa 115 P9103.1

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year

	- Economic and functional classification of the consumption of fixed c  Economic classification				L						
		231 Fixed as	sets								TOTAL
		2311 Buildir	gs and struc	tures		2312 Machir	nery and equipr	nent			
		23111	23112	23113	23114	23121	23122				]
		Dwellings	Buildings	Other	Land	Transport	Machinery and	equipment oth	er than trans	port	
			other than dwellings	structures	improvements	equipment	231221 Information, computer,	231222 Machinery and elsewhere class	ssified		
							and telecommunic ations (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	0	0	0	0	0	0	0	0	0
7021	Military defense	0	0	0	0	0	0	0	0	0	0
7022	Civil defense	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0		0	•		•		0	
7041	General economic, commercial and labour affairs	0	0		0	0			·	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
	T										
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0		0	0
70421	Agriculture	0	0	0	0	0	0	0		0	·
70422	Forestry	0	0	0	0	0	0	0		0	ŭ
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year

Table	- Economic and functional classification of the consumption of fixed c  Economic classification										
		231 Fixed as			_						TOTAL
		2311 Buildir	ngs and struc	tures		2312 Machir	ery and equipr	nent			
		23111	23112	23113	23114	23121	23122				
		Dwellings		Other	Land		Machinery and	l equipment oth	er than trans	port	
				structures	improvements	equipment	231221	231222			
			dwellings					Machinery and		not	
							computer,	elsewhere clas			
							and	2312221		2312223	
							telecommunic ations (ICT)	Office	Other	Books	
							l . ` .′	furniture (and domestic	machinery and		
								furniture)	equipment		
								,			(23111 - 23122)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS										
7043	Fuel and energy	0	·			0	0		0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	, ,	0	0	·	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0		0	0		0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0				0				, ,	-
70441	Mining of mineral resources other than mineral fuels	0		·		0	0		·	Ū	-
70442	Manufacturing	0				0	0		·	v	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
	T										
7045	Transport	0				0	·		·	Ū	0
70451	Road transport	0	·	·		0	0		, ,	U	
70452	Water transport	0	·			0	0	·	·	U	
70453	Railway transport	0	·	·		0	0		0	Ū	0
70454	Air transport	0	·			0	0		0	Ū	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
70.40	In the second se	_		_	_	_	_	_			
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year

	Economic classification	23 CONSUM	IPTION OF FI	XED CAPITA	L						
\		231 Fixed as	sets								TOTAL
		2311 Buildir	igs and struc	tures		2312 Machin	nery and equipn	nent			
		23111	23112	23113	23114	23121	23122				
		Dwellings	Buildings	Other	Land	Transport		equipment oth	er than trans	port	
			other than dwellings	structures	improvements	equipment	231221 Information, computer,	231222 Machinery and elsewhere class	ssified		
							and telecommunic ations (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year

	Economic classification	23 CONSUM	PTION OF FI	XED CAPITA	L						
		231 Fixed as	sets								TOTAL
		2311 Buildir	igs and struc	tures		2312 Machin	nery and equipn	nent			
		23111	23112	23113	23114	23121	23122				
		Dwellings	Buildings	Other	Land	Transport	Machinery and	l equipment oth	ner than trans	sport	
			other than dwellings	structures	improvements	equipment	231221 Information, computer,	231222 Machinery and elsewhere class	ssified		
							and telecommunic ations (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7023	Housing development	0	0	0	0	0	0	C	0	0	0
7062	Community development	0	0	0	0	0	0	C	0	0	0
7063	Water supply	0	0	0	0	0	0	C	0	0	0
7064	Street lighting	0	0	0	0	0	0	C	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	C	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	C	0	0	0
	<u></u>										
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	C	0	0	0
70724	Ambulance services	0	0	0	0	0	0	C	0	0	0
7073	Hospital services	0	0	0	0	0	0	C	0	0	0
7074	Public health services	0	0	0	0	0	0	C	0	0	0
7075	R&D Health	0	0	0	0	0	0	C	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	C	0	0	0
708	RECREATION, CULTURE AND RELIGION	0			•			·			
7081	Recreational and sporting services	0	0	·	0	U	0		· ·	0	·
7082	Cultural services	0	0		0	U	0			0	·
7083	Broadcasting and publishing services	0	0	0	0	·	0	C	0	0	·
7084	Religious and other community services	0	0	0	0	0	0		0	0	·
7085	R&D Recreation, culture and religion	0	0	·	0	0	0	C	0	0	ŭ
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	C	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year

	Economic classification	23 CONSUM	IPTION OF FIX	XED CAPITA	L						
\		231 Fixed as	ssets								TOTAL
		2311 Buildin	ngs and struc	tures		2312 Machin	nery and equipn	nent			
		23111		23113	23114	23121	23122				
		Dwellings		Other	Land	Transport	-	l equipment oth	er than trans	port	
			other than dwellings	structures	improvements	equipment	231221	231222			
			aweilings				Information,	Machinery and		not	
							computer,	elsewhere clas		ı	
							telecommunic	2312221	2312222	2312223	
							ations (ICT)	Office furniture (and	Other	Books	
							equipment	domestic	and		
								furniture)	equipment		
								*			(23111 - 23122)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	8 585	1 595 285	4 377	0	77 700	491 446		-	213 262	3 414 120
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	8 585	1 595 285	4 377	0	77 700	491 446	694 618	328 847	213 262	3 414 120
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
	Social exclusion n.e.c.	0	0		0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	·			·						
7107 7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year (continued)

	Economic classification	23 Consumption	on of non-finan	cial assets							
Ì		231 Fixed asse									TOTAL
		2313 Other fix	ed assets							2314	
		23131 Cultivat	ed assets	23132 Intellect	tual property pr	oducts				Weapons	
			231312	231321	231322	231323		231324	231325	systems	
		Animal	Tree, crop,	Research and		Computer soft	ware and	,	Other		
		resources	and plant	development		databases		literary, and	intellectual		
		yielding	resources		and evaluation	2313231	2313232	artistic	property products		
		repeat products	yielding repeat		evaluation	Computer	Databases	originals	products		
		products	products			software					(23131 - 2314)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	)	108 589		0			0 108 589
	GENERAL PUBLIC SERVICES	0	0	0	(	0		0		)	) O
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	(	0	(	0	(		J C
	Executive and legislative organs	0	0	0	) (	0	(	0	(	)	) 0
70112	Financial and fiscal affairs	0	0	0	(	0	(	0	(		J C
70113	External Affairs	0	0	0	(	0	)	0	(		) O
	Foreign economic aid	0	0	0	) (	0	(	0	(	)	) 0
70121	Economic aid to developing countries and countries in transition	0	0	0	) (	0	(	0	(	)	) 0
70122	Economic aid routed through international agencies	0	0	0	(	0	(	0	(	)	) 0
7013	General services	0	0	0	(	0		) (		)	J 0
	General personnel services	0	0	0	(	0	(	) (	(	)	J 0
	Overall planning and statistical services	0	0	0	(	0	(	0	(	)	) 0
70133	Other general services	0	0	0	(	0	(	0	(	)	) (
	Basic research	0	0	0	) (	0	(	) (	(	)	) 0
7015	R&D General public services	0	0	0	(	0	(	0	(	)	) (
7016	General public services n.e.c.	0	0	0	(	0		) (		)	) (
	Public debt transactions (mainly interest)	0	0	0	) (	0	(	) (	(	)	) (
7018	Transfers of a general character between different levels of government	0	0	0		0		0		)	J (

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year (continued)

	Economic classification	23 Consumpti	on of non-finan	cial assets							
Ì		231 Fixed ass	ets								TOTAL
		2313 Other fix	ed assets							2314	
		23131 Cultivat	ed assets	23132 Intellect	tual property pi	roducts				Weapons	
		231311	231312	231321	231322	231323		231324	231325	systems	
		Animal	Tree, crop,	Research and		Computer sof	tware and	Entertainment,	Other		
		resources	and plant	development	exploration	databases		literary, and	intellectual		
		yielding	resources		and	2313231	2313232	artistic	property		
		repeat products	yielding repeat		evaluation	Computer	Databases	originals	products		
		products	products			software					(23131 - 2314)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	(	) (	) (	(	0 (		0		0	0
	Military defence	(	) (	) (	(	0 (	(	0	1	0	0
	Civil defence	(	) (	) (	(	0 (	(	0	1	0	0
	Foreign military aid	(	) (	) (	(	0 (	(	0		0	0
	R&D Defence	(	(	(	(	0 (	(	0		0	0
7025	Defence n.e.c.	(	(	(	)	0 (	(	0		0	0
703	PUBLIC ORDER AND SAFETY	(	0	0		0 (		0		0	0
7031	Police services	(	) (	(	)	0 (	(	0		0	0
7032	Fire protection services	(	) (	(	(	0 (	(	0		0	0
7033	Law courts	(	(	(	(	0 (	(	0		0	0
7034	Prisons	(	(	(	)	0 (	(	0	)	0	0
7035	R&D Public order and safety	(	) (	(	)	0 (	(	0		0	0
7036	Public order and safety n.e.c.	(	(	(	)	0 (	) (	0		0	0
704	ECONOMIC AFFAIRS	(	) (	) (		0 (		0		0	0
7041	General economic, commercial and labour affairs	(	) (	) (	) (	0 (	)	0		0	0
70411	General economic and commercial affairs	(	) (	) (	)	0 (	) (	0		0	0
70412	General labour affairs	(	) (	(	)	0 (	(	0		0	0
7042	Agriculture, forestry, fishing and hunting	(	) (	) (	)	0 (	) (	0		0	0
	Agriculture	(	) (	) (	)	0 (	) (	0		0	0
70422	Forestry	(	) (	) (	)	0 (	) (	0		0	0
70423	Fishing and hunting	(	) (	) (	) (	0 (	) (	0		0	0 0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year (continued)

	Economic classification	23 Consumption	on of non-finance	ial assets							
`		231 Fixed asse	ts								TOTAL
		2313 Other fixe	ed assets							2314	
		23131 Cultivate	ed assets	23132 Intellect	ual property pro	oducts				Weapons	
		231311	231312	231321	231322	231323		231324	231325	systems	
				Research and		Computer soft	tware and	Entertainment,	Other		
				development		databases		literary, and	intellectual		
		yielding repeat	resources yielding		and evaluation	2313231	2313232	artistic originals	property products		
		products	repeat		evaluation	Computer	Databases	Originals	products		ļ
			nroducts			software					(23131 - 2314)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	(	0	0	(	) 0
	Coal and other solid mineral fuels	0	0	0	0	0	(	0	0	(	) 0
	Petroleum and natural gas	0	0	0	0	0	(	0	0	(	) 0
70433	Nuclear fuels	0	0	0	0	C	) (	0	0	(	) 0
70434	Other fuels	0	0	0	0	C	(	0	0	(	0
70435	Electricity	0	0	0	0	C	(	0	0		0
70436	Non electric energy	0	0	0	0	C	(	0	0	(	0
7044	Mining, manufacturing and construction	0	0	0	0	C	(	0	0		0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	C	(	0	0		0
70442	Manufacturing	0	0	0	0	C	(	0	0		0
70443	Construction	0	0	0	0	C	(	0	0		0
7045	Transport	0	0	0	0	C	) (	0	0		0
70451	Road transport	0	0	0	0	0	) (	0	0		0
70452	Water transport	0	0	0	0	0	) (	0	0		0
70453	Railway transport	0	0	0	0	0	) (	0	0		0
70454	Air transport	0	0	0	0	0	) (	0	0		0
70455	Pipeline and other transport	0	0	0	0	0	) (	0	0		0
7046	Communication	0	0	0	0	0	) (	0	0		J 0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year (continued)

	Economic classification	tion 23 Consumption of non-financial assets										
		231 Fixed asse	ets								TOTAL	
		2313 Other fix	ed assets							2314		
		23131 Cultivat	ed assets	23132 Intellect	ual property pr	oducts				Weapons		
		231311 Animal resources	231312 Tree, crop, and plant	231321 Research and development	Mineral exploration	231323 Comp and databases		231324 Entertainment, literary, and	231325 Other intellectual	systems		
		yielding repeat products	resources yielding repeat products		and evaluation	2313231 Computer software	2313232 Databases	artistic originals	property products		(23131 - 2314)	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
	Other industries	0	0	C	0	) (	(	0	0		0 (	
	Distributive trades, storage and warehousing	0	0	C	0	0	(	0	0		0 (	
70472	Hotels and restaurants	0	0	C	0	0	(	0	0		0 (	
70473	Tourism	0	0	C	0	0	)	0	0		0	
70474	Multipurpose development projects	0	0	C	0	) (	) (	0	0		0 (	
7048	R&D Economic affairs	0	0	C	0	) (	) (	0	0		0	
70481	R&D General economic, commercial and labour affairs	0	0	C	0	0	)	0	0		0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	(	0	0		0	
70483	R&D Fuel and energy	0	0	C	0	0	)	0	0		0	
70484	R&D Mining, manufacturing and construction	0	0	C	0	0	(	0	0		0	
70485	R&D Transport	0	0	C	0	0	)	0	0		0	
70486	R&D Communication	0	0	C	0	0	(	0	0		0	
70487	R&D Other industries	0	0	С	0	) (	(	0	0		0	
7049	Economic affairs n.e.c.	0	0	C	0	) (	) (	0	0		0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	(	(	0	0		0	
7051	Waste management	0	0	C	0	) (	(	0	0		0	
7052	Waste water management	0	0	C	0	) (	(	0	0		0	
7053	Pollution abatement	0	0	C	0	) (	(	0	0		0	
7054	Protection of biodiversity and landscape	0	0	C	0	) (	(	0	0		0	
7055	R&D Environmental protection	0	0	C	0	) (	(	0	0		0	
7056	Environmental protection n.e.c.	0	0	0	0	0	(	0	0		0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year (continued)

	Economic classification	23 Consumpti	on of non-finan	cial assets							
		231 Fixed asso	ets								TOTAL
		2313 Other fix	ed assets							2314	
		23131 Cultivat	ed assets	23132 Intellect	ual property pr	oducts				Weapons	
		231311	231312	231321	231322	231323		231324	231325	systems	
		Animal	Tree, crop,	Research and		Computer sof	tware and		Other		
		resources	and plant	development		databases		literary, and	intellectual		
		yielding repeat products	resources yielding repeat products		and evaluation	2313231 Computer software	2313232 Databases	artistic originals	property products		(23131 - 2314)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	)	) (	0	0		0
7061	Housing development	0	0	C	C	)	) (	0	(	)	0 0
7062	Community development	C	0	C	C	(		0	C	)	0 0
7063	Water supply	C	0	C	C	(		0	C	)	0 0
7064	Street lighting	C	0	C	C	(	) (	0	C	)	0 0
7065	R&D Housing and community amenities	C	0	C	C	(	) (	0	C	)	0 0
7066	Housing and community amenities n.e.c.	C	0	C	C	(	) (	0	C	)	0 0
707	HEALTH	0	0	0	0		) (	0	0	)	0 0
7072	Outpatient services	C	0	C	C	) (	) (	0	C	)	0 0
70724	Ambulance services	C	0	C	0	(	) (	0	C	)	0 0
7073	Hospital services	C	0	C	C	(	) (	0	C	)	0 0
7074	Public health services	C	0	C	C	(	) (	0	C	)	0 0
7075	R&D Health	C	0	C	0	(	) (	0	C	)	0 0
7076	Health n.e.c.	C	0	C	C	)	) (	0	C	)	0 0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	)	) (	0	0		0 0
7081	Recreational and sporting services	C	0	C	C	) (	) (	0	C	)	0 0
7082	Cultural services	C	0	C	C	) (	) (	0	C	)	0 0
7083	Broadcasting and publishing services	C	0	C	C	)	) (	0	C	)	0 0
7084	Religious and other community services	C	0	C	C	) (	) (	0	C	)	0 (
7085	R&D Recreation, cultural and religion	C	0	C	C	)	) (	0	C	)	0 (
7086	Recreation, culture and religion n.e.c.	C	0	C	C	) (	) (	0	C		0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year (continued)

	- Economic and functional classification of the consumption of fixed ca Economic classification	•	•	` ,							
`		231 Fixed asse	ets								TOTAL
		2313 Other fix	ed assets							2314	
		23131 Cultivat	ed assets	23132 Intellect	ual property pr	oducts				Weapons	
		231311	231312	231321	231322	231323		231324	231325	systems	
		Animal	Tree, crop,	Research and		Computer soft	ware and	Entertainment,	Other		
		resources	and plant	development		databases		literary, and	intellectual		
		yielding repeat	resources yielding		and evaluation	2313231	2313232	artistic originals	property products		
		products	repeat		evaluation		Databases	Originals	products		
		producto	nroducts			software					(23131 - 2314)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	108 589	(	0	0		0 108 589
	Pre-primary and primary education	0	0	0	0	0	(	0	C		0 0
	Secondary education	0	0	0	0	0	(	0	C		0 0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	(	0	C		0 0
	Tertiary education	0	0	0	0	108 589	(	0	C		0 108 589
	Education not definable by level	0	0	0	0	0	(	0	C		0 0
	Subsidiary services to education	0	0	0	0	0	(	0	C		0 0
	R&D Education	0	0	0	0	0	(	0	C		0 0
7098	Education n.e.c.	0	0	0	0	0	(	0	C		0 0
710	SOCIAL PROTECTION	0	0	0	0	0	(	0	C		0 0
	Sickness and disability	0	0	0	0	0	(	0	C		0
	Sickness	0	0	0	0	0	(	0	C		0 0
	Disability	0	0	0	0	0	(	0	C		0 0
7102	Old age	0	0	0	0	0	(	0	C		0 0
7103	Survivors	0	0	0	0	0	(	0	C		0 0
	Family and children	0	0	0	0	0	(	0	0		0 0
	Unemployment	0	0	0	0	0	(	0	0		0 0
7106	Housing	0	0	0	0	0	(	0	C		0 0
7107	Social exclusion n.e.c.	0	0	0	0	0	(	0	0		0 0
7108	R&D Social protection	0	0	0	0	0	(	0	0		0 0
7109	Social protection n.e.c.	0	0	0	0	0	(	0	C		0 0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year (continued)

	Economic classification	23 Consumption	on of non-finan	cial assets							
		232 Inventories	s				TOTAL	233	234 Non-prod	uced assets	TOTAL
		23221	23222	23223	23224	23225		Valuables	2341	2342	
		Materials and	Work-in-	Finished	Goods for	Military	(23221 -		Land	Mineral and	
		supplies	progress	goods	resale		23225)			energy	(2341 - 2342)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	5	0	0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	C	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	0	0	0	0	C	0	0
	Executive and legislative organs	0	0	C	0	0	0	0	C	0	0
70112	Financial and fiscal affairs	0	0	C	0	0	0	0	C	0	0
70113	External Affairs	0	0	C	0	0	0	0	C	0	0
	Foreign economic aid	0	0	C	0	0	0	0	C	0	0
	Economic aid to developing countries and countries in transition	0	0	C	0	0	0	0	C	0	0
70122	Economic aid routed through international agencies	0	0	C	0	0	0	0	C	0	0
	General services	0	0	C	0	0	0	0	C	0	0
	General personnel services	0	0	C	0	0	0	0	C	0	0
	Overall planning and statistical services	0	0	C	0	0	0	0	C	0	0
70133	Other general services	0	0	C	0	0	0	0	C	0	0
7014	Basic research	0	0	C	0	0	0	0	C	0	0
	R&D General public services	0	0	C	0	0	0	0	C	0	0
7016	General public services n.e.c.	0	0	C	0	0	0	0	C	0	0
	Public debt transactions (mainly interest)	0	0	C	0	0	0	0	C	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	C	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year (continued)

	Economic classification	23 Consumption	on of non-finan	cial assets							
		232 Inventorie	s				TOTAL	233	234 Non-prod	uced assets	TOTAL
		23221 Materials and supplies	Work-in-	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)	Valuables	2341 Land	2342 Mineral and energy	(2341 - 2342)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	(	0	0
	Military defence	0	0	C	0	0	0	0	(	0	0
7022	Civil defence	0	0	C	0	0	0	0	(	0	0
	Foreign military aid	0	0	C	0	0	0	0	(	0	0
7024	R&D Defence	0	0	C	0	0	0	0	(	0	0
7025	Defence n.e.c.	0	0	C	0	0	0	0	(	0	0
703	PUBLIC ORDER AND SAFETY	0	0	(	0	0	0	0		) 0	0
	Police services	0	0	(	0	0	0	0		) 0	0
	Fire protection services	0	0	(	0	0	0	0	(	0	0
7033	Law courts	0	0	C	0	0	0	0	(	0	0
7034	Prisons	0	0	C	0	0	0	0	(	0	0
7035	R&D Public order and safety	0	0	(	0	0	0	0	(	0	0
7036	Public order and safety n.e.c.	0	0	C	0	0	0	0	(	0	0
	ECONOMIC AFFAIRS	0	0	C	0	0	0	0	(	0	0
	General economic, commercial and labour affairs	0	0	C	0	0	0	0	(	0	0
	General economic and commercial affairs	0	0	(	0	0	0	0	(	0	0
70412	General labour affairs	0	0	C	0	0	0	0	(	0	0
	T										
	Agriculture, forestry, fishing and hunting	0	0	(	0	0	0	0	(	0	0
	Agriculture	0	0	(	0	0	0	0	(	0	0
	Forestry	0	0	C	0	0	0	0	(	0	0
70423	Fishing and hunting	0	0	(	0	0	0	0	(	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year (continued)

	Economic classification	23 Consumption	on of non-finan	cial assets							
		232 Inventories	s				TOTAL	233	234 Non-produ	iced assets	TOTAL
			Work-in-	23223 Finished goods	23224 Goods for resale		(23221 - 23225)	Valuables	Land	2342 Mineral and energy	(2341 - 2342)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year (continued)

	Economic classification	23 Consumption	on of non-finan	cial assets							
		232 Inventorie	s				TOTAL	233	234 Non-prod	uced assets	TOTAL
		23221 Materials and supplies	Work-in-	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)	Valuables	2341 Land	2342 Mineral and energy	(2341 - 2342)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	(	0	0	0	0	(	0	0
70471	Distributive trades, storage and warehousing	0	0	(	0	0	0	0	(	0	0
70472	Hotels and restaurants	0	0	(	0	0	0	0	(	0	0
70473	Tourism	0	0	(	0	0	0	0	(	0	0
70474	Multipurpose development projects	0	0	(	0	0	0	0	(	0	0
7048	R&D Economic affairs	0	0	,					,		0
		0	0	(	0	0	0	0	(		0
	R&D General economic, commercial and labour affairs	0	0	(	0	0	0	0	(	) 0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	(	0	0	0	0	(	0	0
	R&D Fuel and energy	0	0	(	0	0	0	0	(	0	0
	R&D Mining, manufacturing and construction	0	0	(	0	0	0	0	(	0	0
	R&D Transport	0	0	(	0	0	0	0	(	0	0
	R&D Communication	0	0	(	0	0	0	0	(	0	0
70487	R&D Other industries	0	0	(	0	0	0	0	(	0	0
7049	Economic affairs n.e.c.	0	0	(	) 0	0	0	0		) (	0
	Everteinine andre inco.		,	`	, ,				,	,	·
705	ENVIRONMENTAL PROTECTION	0	0	(	0	0	0	0	(	0	0
7051	Waste management	0	0	(	0	0	0	0	(	0	0
7052	Waste water management	0	0	(	0	0	0	0	(	0	0
7053	Pollution abatement	0	0	(	0	0	0	0	(	0	0
7054	Protection of biodiversity and landscape	0	0	(	0	0	0	0	(	0	0
7055	R&D Environmental protection	0	0	(	0	0	0	0	(	0	0
7056	Environmental protection n.e.c.	0	0	(	0	0	0	0	(	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year (continued)

	Economic classification										
		232 Inventories	3				TOTAL	233	234 Non-produ	uced assets	TOTAL
				23223		23225		Valuables	2341	2342	
		Materials and supplies		Finished goods	Goods for resale		(23221 - 23225)		Land	Mineral and energy	(2341 - 2342)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0	0	0	0
	Community development	0	0	0	0	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0	0	0	0	0
	Street lighting	0	0	0	0	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year (continued)

	Economic classification	23 Consumption	on of non-finan	cial assets							
		232 Inventories	3				TOTAL	233	234 Non-prod	uced assets	TOTAL
			23222 Work-in-	23223 Finished	23224 Goods for	23225 Military	]	Valuables	2341 Land	2342 Mineral and	
		supplies		goods	resale		(23221 - 23225)		Lanu	energy	(2341 - 2342)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	5	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	C	0	0
7092	Secondary education	0	0	0	0	0	0	0	C	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	C	0	0
7094	Tertiary education	0	0	0	0	0	0	5	C	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	C	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	(	0	0
7097	R&D Education	0	0	0	0	0	0	0	C	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	C	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	C	0	0
	Sickness and disability	0	0	0	0	0	0	0	C	0	0
71011	Sickness	0	0	0	0	0	0	0	C	0	0
71012	Disability	0	0	0	0	0	0	0	C	0	0
7102	Old age	0	0	0	0	0	0	0	C	0	0
7103	Survivors	0	0	0	0	0	0	0	C	0	0
7104	Family and children	0	0	0	0	0	0	0	C	0	0
7105	Unemployment	0	0	0	0	0	0	0	C	0	0
7106	Housing	0	0	0	0	0	0	0	(	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	(	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	(	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	C	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year (continued)

	- Economic and functional classification of the consumption of fixed careful Economic classification	•	•	. ,								TOTAL
`		234 Non-produ	iced assets								TOTAL	1
			urally occurrin	g assets		2344 Intangibl	e non-produce	d assets			1	1
		23431	23432	23433 Other n	atural	23441 Contra	cts, leases, and	d licenses		23442	1	1
		Non cultivated biological resources	Water resources	234331 Radio spectrum	234332 Natural resources not elsewhere classified	234411 Marketable	234412 Permits to use natural resources	234413 Permits to undertake specific activities		Goodwill and marketing assets		
F41.	and described	D 1000	D 1000	D 1000	D 1000	D 1000	D IOOO	D 1000	D 1000		(2343 - 2344)	
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	C	0	0	0	(	(	0	0	0	3 522 709
701	GENERAL PUBLIC SERVICES	0					ļ ,		) 0			
		0		0	0	0			) 0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0			0	0	(		0	0	0	0
	Executive and legislative organs Financial and fiscal affairs	0		0	0	0			0	0	0	0
	External Affairs	0			0	0	(		0	0	0	0
70113	External Analis	U	·	, u	0	U			0	0	0	0
7012	Foreign economic aid	0	C	0	0	0	(	(	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	(	0	0	0	(	(	0	0	0	0
70122	Economic aid routed through international agencies	0	C	0	0	0	(	(	0	0	0	0
7013	General services	0	(	0	0	0	(	(	0	0	0	0
70131	General personnel services	0	(	0	0	0	(	(	0	0	0	0
70132	Overall planning and statistical services	0	C	0	0	0	C	(	0	0	0	0
70133	Other general services	0	0	0	0	0	(	(	0	0	0	0
	Basic research	0	C	0	0	0	(		0	0	0	0
	R&D General public services	0	C	0	0	0	(	(	0	0	0	0
	General public services n.e.c.	0	C	0	0	0	(		0	0	0	0
	Public debt transactions (mainly interest)	0	C	0	0	0	(	(	0	0	0	0
7018	Transfers of a general character between different levels of government	0		0	0	0			0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year (continued)

	Economic classification	23 Consumpti	on of non-finar	icial assets								TOTAL
`		234 Non-produ	ced assets								TOTAL	1
		2343 Other na	turally occurring	ng assets		2344 Intangibl	e non-produce	d assets				1
		23431	23432	23433 Other n	atural	23441 Contra	icts, leases, and	d licenses		23442		1
		Non cultivated biological resources	Water resources	234331 Radio spectrum	234332 Natural resources not elsewhere classified	234411 Marketable	234412 Permits to use natural resources	234413 Permits to undertake specific activities		assets	(2343 - 2344)	(23111 - 2344)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0		) (	+	0	0 0	) (	0 0	0	0	0
7021	Military defence	0	(	) (	0	C	) (	) (	0 0	0	0	0
	Civil defence	0		) (	0	C	(		0 0	0	0	0
7023	Foreign military aid	0	-	) (	0	C	(	) (	0 0	0	0	0
7024	R&D Defence	0	-	) (	0	C	(	) (	0 0	0	0	0
7025	Defence n.e.c.	0	(	) (	0	C	(	)	0 0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	-	) (	0	0	(		0 0	0	0	0
7031	Police services	0	-	) (	0	0	(	)	0 0	0	0	0
7032	Fire protection services	0	(	0	0	C	(	(	0	0	0	0
7033	Law courts	0	(	0	0	C	(	(	0 0	0	0	0
7034	Prisons	0	(	) (	0	C	(	(	0 0	0	0	0
7035	R&D Public order and safety	0	(	) (	0	C	(	(	0 0	0	0	0
7036	Public order and safety n.e.c.	0	(	) (	0	C	(	)	0 0	0	0	0
	ECONOMIC AFFAIRS	0		0	0	0	(	(	0 0	0	0	0
	General economic, commercial and labour affairs	0	(	0	0	C	(	)	0 0	0	0	0
	General economic and commercial affairs	0	(	0	0	C	(	)	0 0	0	0	0
70412	General labour affairs	0	(	) (	0	C	(	)	0 0	0	0	0
	Agriculture, forestry, fishing and hunting	0	(	) (	0		`	)	0 0	0	0	0
70421	Agriculture	0	(	) (	,		`	'	0 0	0	0	0
70422	Forestry	0	(	) (	,	•	`	<u> </u>	o o	0	0	0
70423	Fishing and hunting	0	(	0	0	0		(	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year (continued)

	Economic classification	23 Consumption	on of non-finan	cial assets								TOTAL
`		234 Non-produ	iced assets								TOTAL	1
		2343 Other nat	turally occurrin	g assets		2344 Intangible	e non-produced	d assets				1
		23431	23432	23433 Other na	atural	23441 Contra	cts, leases, and	licenses		23442		1
		Non cultivated biological resources	Water resources	234331 Radio spectrum	234332	234411 Marketable operating	234412 Permits to use natural resources	234413 Permits to undertake specific activities	Entitlement to	assets		
											,	(23111 - 2344)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	C	(	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	C	(	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	C	(	0	0	0	0
	Nuclear fuels	0	0	0	0	0	C	(	0	0	0	0
	Other fuels	0	0	0	0	0	C	C	0	0	0	0
	Electricity	0	0	0	0	0	С	C	0	0	0	0
70436	Non electric energy	0	0	0	0	0	С	C	0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0	C	C	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	C	C	0	0	0	0
	Manufacturing	0	0	0	0	0	C	C	0	0	0	0
70443	Construction	0	0	0	0	0	C	(	0	0	0	0
7045	Transport	0	0	0	0	0	C	C	0	0	0	0
70451	Road transport	0	0	0	0	0	C	(	0	0	0	0
70452	Water transport	0	0	0	0	0	C	C	0	0	0	0
70453	Railway transport	0	0	0	0	0	C	(	0	0	0	0
70454	Air transport	0	0	0	0	0	C	(	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	C	(	0	0	0	0
7046	Communication	0	0	0	0	0	C	(	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year (continued)

/	Economic classification	23 Consumpti	on of non-finar	ncial assets								TOTAL
		234 Non-prod	uced assets								TOTAL	]
		2343 Other na	turally occurrir	ng assets		2344 Intangib	le non-produce	d assets			Ī	
		23431	23432	23433 Other n	atural	23441 Contr	acts, leases, an	d licenses		23442	Ī	
		Non cultivated biological resources	Water resources	234331 Radio spectrum	234332 Natural resources not elsewhere classified	234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis	Goodwill and marketing assets	(2343 - 2344)	(23111 - 2344)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	(	) (	0 0	0		0 (	) (	0	0	0	0
70471	Distributive trades, storage and warehousing	(	) (	0 0	0		0 (		0	0	0	0
	Hotels and restaurants	(	) (	0 0	0	(	0 (	) (	0	0	0	0
70473	Tourism	(	) (	0 0	0		0 (	) (	0	0	0	0
70474	Multipurpose development projects	(	) (	0 0	0	(	0 (	) (	0	0	0	0
7048	R&D Economic affairs	(	) (	0 0	0	(	0 (	) (	0	0	0	0
70481	R&D General economic, commercial and labour affairs	(	) (	0 0	0		0 (	) (	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	(	) (	0 0	0		0 (	) (	0	0	0	0
70483	R&D Fuel and energy	(	) (	0 0	0	(	0 (	) (	0	0	0	0
70484	R&D Mining, manufacturing and construction	(	) (	0 0	0	(	0 (	) (	0	0	0	0
70485	R&D Transport	(	) (	0 0	0	(	0 (	) (	0	0	0	0
70486	R&D Communication	(	) (	0 0	0	(	0 (	) (	0	0	0	0
70487	R&D Other industries			0 0	0	(	0		0	0	0	0
7049	Economic affairs n.e.c.	(	) (	0 0	0		0 (	) (	0	0	0	0
705	ENVIRONMENTAL PROTECTION	(	)	0 (	0		0 (		0	0	0	0
7051	Waste management	(	) (	0 0	0		0 (	) (	0	0	0	0
7052	Waste water management	(	) (	0 (	0		0 (	) (	0	0	0	0
7053	Pollution abatement	(	) (	0 0	0		0 (	) (	0	0	0	0
7054	Protection of biodiversity and landscape	(	)	0 0	0		0 (		0	0	0	0
7055	R&D Environmental protection	(	) (	0	0		0 (	) (	0	0	0	0
7056	Environmental protection n.e.c.	(	) (	0 0	0		0 (	) (	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year (continued)

	- Economic and functional classification of the consumption of fixed ca	•										TOTAL
`		234 Non-produ									TOTAL	1
		2343 Other na	turally occurrin	g assets		2344 Intangibl	e non-produced	l assets			1	
		23431	23432	23433 Other n	atural	23441 Contra	icts, leases, and	licenses		23442	1	
		Non	Water	234331		234411	234412	234413	234414	Goodwill and		
		cultivated	resources	Radio	Natural	Marketable	Permits to	Permits to	Entitlement to			
		biological		spectrum		operating	use natural	undertake	future goods	assets		
		resources			elsewhere classified	leases	resources	specific activities	and services on an			
					Ciassilleu			activities	exclusive			
									basis			
											(2343 - 2344)	(23111 - 2344)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	(	0	0	0	0
7061	Housing development	0	C	0	0	C	0	(	0	0	0	0
7062	Community development	0	C	0	0	C	0	(	0	0	0	0
7063	Water supply	0	C	0	0	C	·	(	0	0	0	0
7064	Street lighting	0	C	0	0	C	· ·	(	0	0	0	0
7065	R&D Housing and community amenities	0	(	0	0	C	0	(	0	0	0	0
7066	Housing and community amenities n.e.c.	0	C	0	0	C	0	(	0	0	0	0
707	T											
707	HEALTH	0	0	0	0	•	-	(	0	0	0	0
7072	Outpatient services	0	(	0	0	C	·	(	0	0	0	0
70724	Ambulance services	0	(	0	0	0		(	0	0	0	0
7073 7074	Hospital services	0	(	0	0	0	· · ·	(	0	0	0	0
7074	Public health services  R&D Health	0			0	0	· ·	(	0	0	0	0
7075	Health n.e.c.	0			0	0	0	(	0	0	0	0
7070	nealti i.e.c.	U		0	U		0		U	U	U	0
708	RECREATION, CULTURE AND RELIGION		_	) (	0	0	0	_	0	n	0	n
7081	Recreational and sporting services	0	-	) 0	0	0		-	0	0	0	0
7082	Cultural services	0	0	) 0	0	0	· · ·		0	0	0	0
7083	Broadcasting and publishing services	n	1		0	0	0	(	0	n	0	0
7084	Religious and other community services	0	(	0	0	0	· ·	(	0	0	0	0
7085	R&D Recreation, cultural and religion	0	(	0	0	0	·	(	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	(		0	0		(	0	0	0	0
	, <del> </del>	·	<u> </u>		<u> </u>		·	<u> </u>	1	<u> </u>	· ·	·

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2019 financial year (concluded)

	Economic and functional classification of the consumption of fixed ca	-										TOTAL
`		234 Non-produ	iced assets								TOTAL	1
		2343 Other nat	urally occurrin	g assets		2344 Intangibl	e non-produce	d assets			1	1
		23431	23432	23433 Other n	atural	23441 Contra	icts, leases, and	licenses		23442	1	1
		Non	Water	234331	234332	234411	234412	234413	-	Goodwill and		1
		cultivated	resources	Radio	Natural		Permits to	Permits to				1
		biological resources		spectrum	resources not	operating	use natural	undertake	3	assets		1
		resources			elsewhere classified	leases	resources	specific activities	and services on an			1
					Ciassillea			activities	exclusive			1
									basis			1
											(== := == ::)	(23111 - 2344)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	(	0	0	0	(	(	0	0	0	3 522 709
7091	Pre-primary and primary education	0	(	0	0	0	(	(	0	0	0	0
	Secondary education	0	(	0	0	0	(	(	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	(	0	0	0	(	(	0	0	0	0
7094	Tertiary education	0	(	0	0	0	(	(	0	0	0	3 522 709
	Education not definable by level	0	(	0	0	0		(	0	0	0	0
	Subsidiary services to education	0	(	0	0	0	(	(	0	0	0	0
7097	R&D Education	0	(	0	0	0		(	0	0	0	0
7098	Education n.e.c.	0	(	0	0	0	(	(	0	0	0	0
												<b> </b>
710	SOCIAL PROTECTION	0	(	0	0	0	(		0	0	0	0
7101	Sickness and disability	0	(	0	0	0	(	(	0	0	0	0
71011	Sickness	0	(	0	0	0	(	(	0	0	0	0
71012	Disability	0	(	) 0	0	0	(	(	0	0	0	0
7102	Old age	0	(	0	0	0	(		0	0	0	0
7103	Survivors	0	(	0	0	0	(	(	0	0	0	0
7104	Family and children	0	(	0	0	0		(	0	0	0	0
	Unemployment	0	(	0	0	0	(	(	0	0	0	0
7106	Housing	0	(	0	0	0		(	0	0	0	0
7107	Social exclusion n.e.c.	0	(	0	0	0		(	0	0	0	0
7108	R&D Social protection	0	(	0	0	0		(	0	0	0	0
7109	Social protection n.e.c.	0	(	0	0	0		(	0	0	0	0

Table 6 - Economic classification of the net acquisition of financial assets for the 2019 financial year

		R '000
32	Not a supplied and Company of Com	40.040.450
32	Net acquisition of financial assets	10 612 158
321	Domestic	9 879 071
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	6 180 977
3213	Debt securities	175 924
3214	Loans	116 612
3215	Equity and investment fund shares	1 192 712
32151	Equity	-431 449
32152	Investment fund shares or units	1 624 161
3216	Insurance, pension, and standardized guarantee schemes	-93 761
32161	Nonlife insurance technical reserves	0
32162	Life insurance and annuities entitlements	-1 547
32163	Pension entitlements	-92 214
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	-7 836
32171	Financial derivatives	-7 836
32172	Employee stock options	0
3218	Other accounts receivable	2 314 443
32181	Trade credit and advances	2 262 812
32182	Miscellaneous other accounts payable	51 631
322	Foreign	733 087
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	111 583
3223	Debt securities	573 314
3224	Loans	0
3225	Equity and investment fund shares	48 190
32251	Equity	618 015
32252	Investment fund shares or units	-569 825
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2019 financial year

		R '000
33	Net acquisition of financial assets	5 319 045
331	Domestic	5 319 045
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	199 354
3313	Debt securities	0
3314	Loans	878 435
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	-146 352
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	-146 352
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	0
33171	Financial derivatives	0
33172	Employee stock options	0
3318	Other accounts payable	4 387 608
33181	Trade credit and advances	602 321
33182	Miscellaneous other accounts payable	3 785 287
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 8 - Economic and functional classification of expense for the 2019 financial year : Government consumption expenditure divided between individual and collective services

	Economic classification	Compensation	on of employe	es	Use of good	ds and servi	ces	Consumption	on of fixed o	apital	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services		Individual services	Collective services	Total	
Functio	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	41 787 529	0	41 787 529	23 228 682	0	23 228 682	3 522 714	0	3 522 714	68 538 925
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2019 financial year: Government consumption expenditure divided between individual and collective services (continued)

	S - Economic and functional classification of expense for the 2019 financial year:  Economic classification					ds and servi		Consumption			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services		Individual services	Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	0	0	0	0	0	0	0	0	0
7021	Military defense	0	0	0	C	0	0	0	0	0	0
7022	Civil defense	0	0	0	C	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	C	0	0	0	0	0	0
7024	R&D Defense	0	0	0	C	0	0	0	0	0	0
7025	Defense n.e.c.	0	0	0	C	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	C	0	0	0	0	0	0
7032	Fire protection services	0	0	0	C	0	0	0	0	0	0
	Law courts	0	0	0	C	0	0	0	0	0	0
7034	Prisons	0	0	0	C	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	C	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	C	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	C	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	C	0	0	0	0	0	0
70412	General labour affairs	0	0	0	C	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	C	0	0	0	0	0	0
	Agriculture	0	0	0	C	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	C	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2019 financial year: Government consumption expenditure divided between individual and collective services (continued)

	Economic classification	Compensati	on of employe	es	Use of goo	ds and servi	ces	Consumption	on of fixed o	apital	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services		Individual services	Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	) 0	(	) 0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0		) 0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	) 0	0	0	0	0	0
	Nuclear fuels	C	0	0	C	0	0	0	0	0	0
	Other fuels	C	0	0	C	0	0	0	0	0	0
	Electricity	C	0	0	C	0	0	0	0	0	0
	Non electric energy	C	0	0	C	0	0	0	0	0	0
7044	Mining, manufacturing and construction	C	0	0	C	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	C	0	0	C	0	0	0	0	0	0
	Manufacturing	0	0	0	C	0	0	0	0	0	0
70443	Construction	0	0	0	C	0	0	0	0	0	0
	Transport	C	0	0	C	0	0	0	0	0	0
	Road transport	0	0	0	C	0	0	0	0	0	0
	Water transport	0	0	0	C	0	0	0	0	0	0
	Railway transport	0	0	0	C	0	0	0	0	0	0
	Air transport	0	0	0	C	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	C	0	0	0	0	0	0
7046	Communication	0	0	0	C	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2019 financial year: Government consumption expenditure divided between individual and collective services (continued)

_	Economic classification	Compensati	on of employe	es	Use of goo	ds and servi	ces	Consumpti	on of fixed o	apital	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services		Individual services	Collective services	Total	
Functio	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2019 financial year: Government consumption expenditure divided between individual and collective services (continued)

	Economic classification	Compensation	on of employe	es	Use of good	ds and servi		Consumption		-p	TOTAL
		Individual		Total		Collective		Individual		Total	
		services	services		services	services		services	services		ĺ
											<u> </u>
	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2019 financial year : Government consumption expenditure divided between individual and collective services (concluded)

Economic classification Compensation of e		on of employe	es	Use of goods and services Consumption of fixed capital			apital	TOTAL			
		Individual services	Collective services	Total	Individual services	Collective services		Individual services	Collective services	Total	
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	41 787 529	0	41 787 529	23 228 682	2 0	23 228 682	3 522 714	0	3 522 714	68 538 925
7091	Pre-primary and primary education	0	0	(	) (	0	0	0	0	0	0
7092	Secondary education	0	0	(	) (	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	(	) (	0	0	0	0	0	0
7094	Tertiary education	41 787 529	0	41 787 529	23 228 682	2 0	23 228 682	3 522 714	0	3 522 714	68 538 925
7095	Education not definable by level	0	0	(	) (	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	(	) (	0	0	0	0	0	0
7097	R&D Education	0	0	(	) (	0	0	0	0	0	0
7098	Education n.e.c.	0	0	(	) (	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	(	) (	0	0	0	0	0	0
7101	Sickness and disability	0	0	(	) (	0	0	0	0	0	0
71011	Sickness	0	0	(	) (	0	0	0	0	0	0
71012	Disability	0	0	(	) (	0	0	0	0	0	0
7102	Old age	0	0	(	) (	0	0	0	0	0	0
7103	Survivors	0	0	(	) (	0	0	0	0	0	0
7104	Family and children	0	0	(	) (	0	0	0	0	0	0
7105	Unemployment	0	0	(	) (	0	0	0	0	0	0
7106	Housing	0	0	(	) (	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	(	) (	0	0	0	0	0	0
7108	R&D Social protection	0	0	(	) (	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	(	) (	0	0	0	0	0	0

Table 9 - Economic and functional classification of expense for the 2019 financial year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2019 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Function	onal classification	R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	0	0
7041	General economic, commercial and labour affairs	0	0	0
70411	General economic and commercial affairs	0	0	0
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
70421	Agriculture	0	0	0
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 9 - Economic and functional classification of expense for the 2019 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classificat	ion Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 9 - Economic and functional classification of expense for the 2019 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classifi	cation Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0
	R&D Fuel and energy	0	0	0
	R&D Mining, manufacturing and construction	0	0	0
	R&D Transport	0	0	0
	R&D Communication	0	0	0
	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2019 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	nal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2019 financial year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0